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MONROE

New Hampshire



Annual Report


OF THE TOWN OFFICERS

For the Year Ending
December 31

2000

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ANNUAL REPORT
OF THE
OFFICERS
OF THE
TOWN OF MONROE
FOR THE YEAR ENDING
DECEMBER 31, 2000



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DEDICATION

This year's Town Report is dedicated to the memory of Amy Joan Burrill, retired Librarian, who passed away on January 8th following an extended battle with diabetes. A resident of Monroe since August of 1946, Joan, as she was generally known, served the community in many capacities. Prior to

appointment as Librarian, she was a member of the Library Board of Trustees, and was a substitute Postal Clerk for 35 years. During her period as Librarian, she attended summer school classes at UNH over a four year period to attain accreditation. In addition to 19 years as the Town's Librarian, she served as Sunday School Superintendent, a member and past President of the local PTF organization, the founder and long time Leader of Tops NH #76. Joan was State Queen runner-up for Tops in 1974.



Joan held a St. Johnsbury Academy Field House membership since the facility opened in 1986, swam almost daily until her health prevented her from doing so, and she greatly enjoyed the friendship and fellowship of the other members and the congenial Field House Staff.

Joan was born in the Bronx, N.Y. on May 5, 1926 and attended high school in Mineola, L.I. and was married on June 21, 1944 to US Army Air Force S/Sgt. Larkin H. Burrill. She is survived by her husband of 56 ½ years, a son, Thomas W. Burrill, retired Fire Prevention Officer and City Fire Marshall of the City of Concord, N.H. and a daughter Jean H. Frechette of Peterborough, N.H., also eight grandchildren and one great grand child. Her elder daughter, Beth Arsenault, passed away in 1993.

**MONROE TOWN OFFICERS
2000**

POSITION	TERM EXPIRES
Moderator Merles Jones, Jr.	2001
Town Clerk Marilyn Bedell	2001
Town Treasurer Monica N. Jaynes	2001
Tax Collector Keith E. Merchand	2003
Selectpersons Donna Mitton	2001
Gerard LaFlamme	2002
Robert M. Wormer	2003
Road Agent Paul Gibson	Appointed
Supervisors of Checklist Joyce E. Cate	2002
Elizabeth "Lee" D'Elia	2004
Todd Chace	2006
Trustees of Trust Funds George R. Cobb	2001
William C. Gilson	2002
Kevin Eckerman	2003
Library Trustees Cathy Thomas	2001
Carol West	2002
Cindy Frazer	2003
Police Chief Maynard Farr	Appointed

Sexton	
Monroe Village: Louis Thomas	2001
North Monroe: Larry Thomas	2001
School Board	
Terry Gorham	2001
Deborah Sanders	2002
David Cowens	2003
Terry Hartshorn	2003
Keith Fortier	2004
Planning Board	
Stanley Matthews	2001
Merle Jones Jr.	2002
Charles Hammer	2003
Bruce Craig	2004
Donna Mitton: Selectpersons Representative	
Board of Adjustment	
Donald Hall, resigned, position not filled	2001
Philip Basch, Jr.	2002
Peter Stanton	2003
Thomas E. Bedell	2004
Carolyn Gilson	2005
Budget Committee	
Russell T. Brown	2001
Gerard LaFlamme	2001
Keith Merchand	2001
Denis P. Ward	2001
Thomas E. Bedell	2002
Rocky Bunnell	2002
Philip J. Blanchard	2002
Elizabeth J. Ward	2002
James DeWitt	2003
William Gilson	2003
Lothar Riba	2003
Harold Whipple	2003

Clinic Committee	
Elizabeth J. Ward	2001
Peter Frazer	2002
Keith Merchand	2003
Suzanne Bedell	2004
Marilyn S. Bedell	2005

MINUTES OF TOWN MEETING: MARCH 14,2000

Meeting called to order by Moderator Merle Jones, Jr. at 7:25 P.M.

ARTICLE 1: To choose all necessary officers for the year ensuing.

OFFICE	VOTES	WRITE-IN	VOTES
TAX COLLECTOR THREE YEAR TERM			
KEITH MERCHAND	161	SALLY WARD	22
		BERNARD BRADSHAW	1
TOWN CLERK ONE YEAR TERM			
MARILYN S. BEDELL	180	MARIA BLANCHARD	1
TOWN TREASURER ONE YEAR TERM			
MONICA N. JAYNES	175	LAUREL GIBSON	1
		EDDIE JAYNES	1
TRUSTEE OF TRUST FUNDS THREE YEAR TERM			
KEVIN ECKERMAN	23	TODD CHACE	1
WRITE IN CANDIDATE		RICHARD ROTHE	1
		LARRY THOMAS	1
		LINDA BRADSHAW	1
		SELECTMEN	1
		GERRY LAFLAMME	1
		TOM BEDELL	2
		NORMAN MEYETTE	1
		BRUCE CRAIG	5
		PETER STANTON	1
		KEITH MERCHAND	1
		SALLY WARD	2
		BRUCE FRAZER	1
		MERLE JONES	1
		JIM DEWITT	1
		LYLE LANG	1
		PAUL BEDELL	1
LIBRARY TRUSTEE THREE YEAR TERM			
CINDY FRAZER	171	LINDA HALL	1
		CAROL WEST	1
		KERMIT WARD	1
SEXTON, MONROE VILLAGE CEMETARY ONE YEAR TERM			
LOUIS THOMAS	165	RICHARD BLANCHARD	1
		GLORIA WELCH	1
SEXTON, NORTH MONROE CEMETARY ONE YEAR TERM			
LARRY THOMAS	174	GLORIA WELCH	1
BOARD OF ADJUSTMENT THREE YEAR TERM			

CAROLYN GILSON	162	CINDY FRAZER	1
		WENDELL WINCHESTER	1
BUDGET COMMITTEE THREE YEAR TERM VOTE FOR 4			
JAMES DEWITT	155	BRUCE CRAIG	4
WILLIAM GILSON	142	BERNARD BRADSHAW	1
LOTHAR RIBA	11	CHARLES HAMMER	2
HAROLD WHIPPLE	5	MERLE JONES	5
		DECLINED	
		RICHARD CINNAMOND	3
		BEVERLY EVERETT	1
		KEITH MERCHAND	1
		RAYMOND MERCHAND	1
		GERRY LAFLAMME	1
		WINSTON CURRIER	1
		BILL HEATER	1
		P.J. BLANCHARD	2
		RICHARD ROTHE	1
		TERRY WARD	1
		BILL PINKHAM	2
		LORRAINE STUART	1
		TOM BEDELL	1
		BRUCE FRAZER	2
		PETER STANTON	1
		PAUL WARD	1
		JIM MCKENNA	1
		TERRY GORHAM	1
		JEAN BELYEA	1
		KEVIN ECKERMAN	1
		GARY OSBORN	1
		PAUL BEDELL	1
		GLORIA MOORE	1
		STAN MATHEWS	1
		DOUG GIBSON	1
		MONICA JAYNES	1
CLINIC COMMITTEE FIVE YEAR TERM			
MARILYN S. BEDELL	168	P.J. BLANCHARD	1
OFFICE	VOTES	WRITE-IN	VOTES
SUPERVISOR OF CHECKLIST SIX YEAR TERM			
TODD CHACE	176		
PLANNING BOARD THREE YEAR TERM			
BRUCE CRAIG	174	TOM BEDELL	1
		PENNY KORTE	1

Moderator Merle Jones read the results, declaring the winners. Moderator announced that the elected officers would be sworn in on Tuesday, March 21st at 7:30 P.M. in the Town Clerk's Office.

ARTICLE 2: To see if the Town of Monroe will vote to raise and appropriate the sum of \$470,000.000 (gross budget) for site development, construction and original equipping of a new Municipal Highway and Fire Department Building, situated on real estate owned by and in the town of Monroe, and to authorize the issuance of not more than \$250,000.00 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA33) and to authorize the board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon: furthermore, to authorize the withdrawal of \$220,000.00 (principal and interest earned) from the Municipal Highway and Fire Department Building Capital Reserve Fund created for this purpose. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the building project is completed or by December 31, 2001, whichever is sooner, (The Selectmen, Budget and Building Committee recommend this appropriation.) (2/3 ballot vote required) Motion made by Bruce Craig, seconded by Maynard Farr. Bruce Craig, Chairman of this committee gave an explanation of the building project and explained how it would effect the taxes. A ballot vote is required and the polls are required to be open for one hour, with the results being given at 8:45 P.M.. Once all present voted, moderator continued on with meeting, and will return with results at 8:45 P.M..

ARTICLE 3: To see if the Town will vote to raise and appropriate the sum of Fifty Thousand dollars (\$50,000.00) to be added to the Municipal Highway and Fire Department Building Capital Reserve Fund previously established. (Majority vote required) The Selectmen & Budget Committee recommend this appropriation. Motion made by Gary Osborn, seconded by P.J. Blanchard. No discussion. Voice vote in the affirmative, motion passes, article passes.

ARTICLE 4: To see if the Town will vote to discontinue the Grange Hall Fund created for expendable general trust under the provisions of RSA31:19-A, set up for research of a clear title of the Monroe Grange Hall created in 1997. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the Town's general fund. (Majority vote required.) The Selectmen and the Budget Committee recommend this action. Motion made by Denis Ward, seconded by Dick Cinnamond. No discussion. Voice vote in the affirmative, motion passes, article passed.

ARTICLE 5. To see if the Town will vote to discontinue plowing private driveways in the town of Monroe. (Majority vote required.) Motion made by

Alice Frazer to Pass Over this article, seconded by Glenn Wagner. Voice vote in the affirmative, article passed over.

ARTICLE 6. To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000.00) to be added to the Fire Truck Capital Reserve Fund previously established. (Majority vote required.) The Selectmen & Budget Committee recommend this appropriation. Motion made by Dick Cinammond, seconded by Glenn Wagner. Discussion: the question was asked, how much longer before we purchase this truck? Maynard Farr answered that the truck would be purchased in the year 2001, but that we would have to wait another year for delivery. Voice vote in the affirmative, motion passes, article passed.

ARTICLE 7. To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be added to the Highway Department Truck Capital Reserve Fund previously established. (Majority vote required.) The Selectmen & Budget Committee recommend this appropriation. Motion made by Gerry LaFlamme, seconded by Bob Wormer. No discussion. Voice vote in the affirmative, motion passes, article passed.

ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of two thousand dollars (\$2,000.00) to be added to the Town History Fund previously established. (Majority vote required.) The Selectmen & Budget Committee recommend this appropriation. Motion made by Kevin Eckerman, seconded by Dick Cinammond. Discussion: Bill Gilson asked "We already have \$11,000.00, when will it stop?" Moderator asked if a member of the Historical Society could answer that question. Sally Ward answered that it would stop in 2005, when it was intended to be published. Voice vote in the affirmative, motion passes, article passed.

ARTICLE 9. To hear all reports of committees and officers heretofore chosen and pass any vote relating thereto. Motion made by Maynard Farr, seconded by Kevin Eckeman. No discussion. Voice vote in the affirmative, motion passes, article passed.

ARTICLE 10. To raise such sums of money as may be necessary to defray town charges for the ensuing year and make appropriations for the same. This money includes all warrant articles. Motion made by Gerry LaFlamme to raise \$671,043.79, this does not include monies for article 2, seconded by Bob Wormer. Discussion: Gerry LaFlamme explained that there was a \$500.00 difference that what was printed in the town report, this \$500.00 was requested to give to the Senior Meals Site in Barnet. Denis Ward questioned if the amount included the Bond? No, it does not. Bill Gilson asked about money for property evaluation, there is \$30,000.00 in the budget for that. Keith Merchand

money includes all warrant articles. Motion made by Gerry LaFlamme to raise \$671,043.79, this does not include monies for article 2, seconded by Bob Wormer. Discussion: Gerry LaFlamme explained that there was a \$500.00 difference that what was printed in the town report, this \$500.00 was requested to give to the Senior Meals Site in Barnet. Denis Ward questioned if this amount included the Bond? No, it does not. Bill Gilson asked about money for property evaluation, there is \$30,000.00 in the budget for that. Keith Merchand asked if there was money in the budget for private property assessment? Yes, some. Scott Stuart asked if the Selectmen had any idea how much the taxes would go up as a result of our Bond vote and the new school tax? Gerry LaFlamme tried to explain what is happening with the school taxes. Keith Merchand asked if there were plans to replace Malcolm Call as an Assessor? Bob Wormer answered that the Selectmen may be doing it. More discussion. Voice Vote in the affirmative, motion passes, article passed.

ARTICLE 11. To transact any other business that may legally come before said meeting. Sally Ward informed the group that in 1996 a motion was made to establish a Town History Committee, but it was never acted on. She made the motion "To have a committee appointed by the Selectmen", seconded by Kevin Eckerman. Denis Ward asked if he could amend her motion to set a date of April 14, 2000, to have the committee set up? The motion was amended to read for the committee to be set up by April 14, 2000, seconded by Maynard Farr. Voice vote in the affirmative, amendment passes. Voice vote in the affirmative, motion passes, article passed.

David Cowens asked about our recycling program? He was told that the newspaper recycling was not working, really the only thing of any profit to the town was the aluminum cans, everything else we have to pay to dispose of.

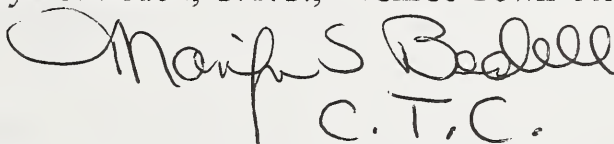
8:46 P.M.: Polls are closed for the Bond vote on Article 2.

YES: 120 NO: 20

A total of 140 votes were cast, a 2/3 majority is required, need 94 votes to Pass. Article 2 passes.

8:53 P.M. Motion made by Maynard Farr to adjourn the 2000 Town Meeting, seconded by Bruce Frazer. Voice vote in the affirmative, motion passes, meeting adjourned.

Respectfully Submitted,
Marilyn S. Bedell, C.T.C., Monroe Town Clerk

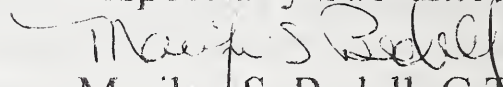


C.T.C.

TOWN CLERK'S REPORT

Received From	
2000 Motor Vehicle Permits	\$143,894.00
Received From	
2000 Dog Licenses & Penalties	1,293.00
Received From	
2000 Marriage License Fees	152.00
Received From	
2000 Vital Statistics Copies	106.00
Received From Filing Fees	7.00

Respectfully Submitted,


Marilyn S. Bedell, C.T.C.

Monroe Town Clerk

TOWN CLERK HOURS

Mondays: 8:30 am – 12 Noon & 4:00 pm – 6:00 pm

Tuesdays: 6:00 pm – 9:00 pm

Fridays: 8:30 am – 12 Noon

And by Appointment.

Although Joyce Cate has retired as Administrative Assistant to the Town of Monroe, she has agreed to stay on as my Deputy Clerk, so you will continue to see her smiling face in the Town Hall, when I am not available.

The Town of Monroe will once again offer a Rabies Clinis in co-operation with Dr. Jill Skochdopole of the Ryegate Small Animal Clinic. We have not yet set a date, but it has always been held in April and most likely will be once again this year. Please watch for advertisements and/or posters at Town Meeting.

2000 APPROPRIATIONS IN DETAIL

GENERAL GOVERNMENT:

4130 Executive	\$ 17,500.00
4140 Election, Registrations & Vital Statistics	10,660.00
4150 Financial Administration	56,755.00
4153 Legal Expenses	15,000.00
4155 Employee Benefits	12,500.00
4191 Planning & Zoning	3,925.00
4194 General Government	43,100.00
4195 Cemeteries	9,600.00
4196 Insurance	16,000.00
4197 Advertising & Regional Assoc.	2,921.36
4199 Municipal Building Warrant Article	50,000.00

PUBLIC SAFETY:

4210 Police Department	9,000.00
4215 Ambulance Service	9,575.00
4220 Fire Department	22,000.00

HIGHWAYS, STREETS AND STREET LIGHTING

4312 Highway Department	254,948.13
4316 Street Lighting	15,000.00

SANITATION:

4323 Solid Waste Collection	23,000.00
4324 Solid Waste Disposal	28,000.00

WATER DISTRIBUTION:

4332 Water Services	1,000.00
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HEALTH:

4415 Health Agencies, Hospitals & Monroe Clinic	6,824.00
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DIRECT ASSISTANCE:

4442 Direct Assistance	8,000.00
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CULTURE AND RECREATION:

4520 Parks & Recreation	4,650.00
4550 Library	21,735.00
4583 Patriotic Purposes	400.00

CAPITAL OUTLAY:

4915 Capital Reserve Funds	25,000.00
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DEBT SERVICE:

4723 Interest On TAN	2,000.00
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TO TRUST & AGENCY FUNDS:

4916 Town History Fund	2,000.00
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TOTAL APPROPRIATIONS

\$671,993.79

SCHEDULE OF TOWN PROPERTY

Town Hall, Land & Buildings	\$ 361,850.00
Furniture & Equipment	12,000.00
Library, Land & Building	106,850.00
Furniture & Equipment	3,500.00
Fire Dept., Land & Buildings	108,750.00
Equipment	45,000.00
Highway Dept., Land & Buildings	15,100.00
Equipment	94,000.00
Parks, Playgrounds & Commons	4,050.00
Water Supply Facilities	100,000.00
School, Land & Buildings	985,300.00
Equipment	20,000.00
Clinic, Land & Buildings	155,400.00
New Municipal Building & Land	450,000.00
	\$2,461,800.00

HIGHWAY INVENTORY OF EQUIPMENT

1998 Ford Dump Truck	1 Chainsaw
1991 Chev Dump Truck	2 Bushsaws
1997 Caterpillar Loader	1 Welder
1 Huskey Grader	1 York Rake
2 Hopper Sanders	1 Steam Thawer
2 Viking Plows	1 Air Compressor
1972 Eastern Trailer	

INVENTORY OF FIRE EQUIPMENT

1981 International Fire Engine
 1979 GMC Tank Truck
 1973 Chevrolet Fire Engine
 2 Generators
 2 Portable Pumps
 1 Chainsaw

INVENTORY OF FIRE EQUIPMENT

1991 Ford Rescue Vehicle
 Forest Fire Truck

INVENTORY OF EVALUATION

Land-Improved and Unimproved	\$ 8,728,900.00
Buildings	20,280,500.00
Public Utilities--Electric	86,960,448.00
Less Elderly Exemption	5,000.00
	<u>\$ 115,964,848.00</u>

ELECTRIC COMPANIES

Granite State Electric	\$ 430,701.00
N H Electric Coop. Inc.	435,378.00
Vermont Power Co.	150,724.00
New England Power Co.	4,179,077.00
New England Electric Transmission Corp.	22,322,115.00
New England Electric Hydro-Transmission Corp.	13,505,768.00
U.S. Generating	45,936,685.00
	<u>\$ 86,960,448.00</u>

MONROE TAX RATE FOR 2000

Municipal	\$ 3.64
School	7.43
County	2.14
State School Tax	8.81
	<u>\$22.02</u>

INVENTORIES

Number of Inventories Distributed in 2000	420
Date 2000 Inventories were Mailed--March 15, 2000	
Number of Inventories Returned	248

CERTIFICATE FROM MONROE SELECTPERSONS

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

ROBERT M. WORMER
DONNA H. MITTON
GERARD LAFLAMME

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES--DECEMBER 31, 2000

TITLE OF APPROPRIATIONS		APPROP.	EXPENDITURES	UNEXPENDED OVERDRAFT BALANCE
4130	Executive	\$ 17,500.00	\$ 14,902.56	\$ 2,597.44
4140	Election, Registrations and Vital Statistics	10,600.00	12,680.82	
4150	Financial Administration	56,755.00	32,062.88	24,692.12
4153	Legal Expenses	15,000.00	10,635.10	4,364.90
4155	Employee Benefits	12,500.00	9,112.80	3,387.20
4191	Planning & Zoning	3,925.00	3,379.20	545.80
4194	Gen. Government Building	43,100.00	36,024.34	7,075.66
4195	Cemeteries	9,600.00	7,401.19	2,198.81
4196	Insurance	16,000.00	12,338.35	3,661.65
4197	Advertising & Regional Associations	2,921.36	2,921.36	
4199	Municipal Bldg. Fund	50,000.00	50,000.00	
4210	Police Department	9,000.00	8,721.35	278.65
4215	Ambulance Service	9,575.00	8,434.00	1,141.00
4220	Fire Department	22,000.00	19,631.58	2,368.42
4312	Highway Department	254,948.13	249,228.65	5,719.48
4316	Street Lights	15,000.00	12,982.01	2,017.99
4323	Solid Waste Collection	23,000.00	21,386.50	1,613.50
4324	Solid Waste Disposal	28,000.00	39,041.22	11041.22
4332	Water Services	1,000.00		1,000.00
4415	Health Services	6,824.00	6,324.00	500.00
4442	Direct Assistance	8,000.00	3,371.49	4,628.51
4520	Parks & Playgrounds	4,650.00	4,231.16	418.84
4550	Monroe Library	21,735.30	20,354.00	1,381.30

4583 Patriotic Purposes	400.00	359.20	40.80
4915 Capital Reserve Funds	25,000.00	25,000.00	
4916 Trust Funds	2,000.00	2,000.00	
4723 Interest on TAN	2,000.00	2,000.00	
TOTAL APPROPRIATIONS	\$671,093.79	\$612,523.76	\$13122.04

STATEMENT OF RECEIPTS
FOR THE YEAR ENDED DECEMBER 31, 2000

CURRENT REVENUE FROM LOCAL TAXES:

Property Taxes 2000	\$1,755,438.34
Yield Taxes 2000	3,543.59
Interest on 2000 Property Taxes	410.10
Interest on 2000 Yield Taxes	5.04
Excavation Tax	52.00
Overpayment	31.12
Land Use Change	1,080.00

PREVIOUS YEARS PROPERTY & YIELD TAXES:

Property Taxes for 1999	24,730.82
Yield Taxes for 1999	2,902.95
Property & Yield Interest for 1999	167.70
Fees & Penalties for 1999	553.00
1999 Property Tax Lien	10,243.37
1999 Property Tax Lien Interest	790.73
1999 Fees & Penalties	289.00
1998 Property Tax Lien	2,736.16
1998 Property Tax Lien Interest	486.51
1998 Fees & Penalties	111.00
1997 Property Tax Lien	886.93
1997 Property Tax Lien Interest	321.28
1997 Fees & Penalties	247.75

FROM STATE:

State Revenue Sharing	4,297.00
Highway Block Grant	23,827.13
Rooms & Meals Tax	21,560.47

FROM LOCAL SOURCES: (EXCEPT TAXES)

Motor Vehicle Permits	143,894.00
Vital Statistics	106.00
Marriage Licenses	152.00
Dog Licenses	1,293.00
Business Licenses, Filing Fees	7.00
Pistol Permits	60.00
Rent of Town Property-US Post Office	2,325.00
Rent of Town Property-Monroe Clinic	2,400.00
Income From Departments	7,241.78
Income From Town Histories	175.00
Sale of Town Properties	2,250.00

ALL OTHER RECEIPTS:

Planning Board	\$	551.32
NHMA Compensation Fund-Ins.Ref.		2,663.76
United States Treasury		37.11

ALL OTHER SOURCES:

Trustees of Trust Funds		<u>45,466.96</u>
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TOTAL RECEIPTS FOR 2000		\$2,063,334.92
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BALANCE SHEET
AS OF DECEMBER 31, 2000

ASSETS

Cash in Hands of Treasurer	\$	187,761.38
Water Department		<u>24,053.49</u>
	\$	211,814.87

Capital Reserve Funds		
Highway Dump Truck Fund	\$	32,856.36
Fire Truck Fund		176,592.83
Highway & Fire Municipal Bldg.		<u>279,520.11</u>
	\$	488,969.30

Town History Fund	\$	14,000.66
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Uncollected Taxes 2000	\$	23,324.83
Uncollected Taxes 1999		8,291.41
Uncollected Taxes 1998		<u>1,224.77</u>
	\$	32,841.01

Grand Total	\$	747,625.84
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LIABILITIES

Capital Reserve Funds	\$	488,969.30
Trustees of Trust Funds		<u>14,000.66</u>
Total Liabilities	\$	502,969.96
Surplus		<u>244,655.88</u>
Grand Total	\$	747,625.84

Current Surplus	December 1999	\$650,404.54
Current Surplus	December 2000	\$244,655.88

STATEMENT OF EXPENDITURES
FOR THE YEAR ENDED DECEMBER 31, 2000

GENERAL GOVERNMENT:

4130 Executive	\$ 16,791.67
4140 Election, Registrations & Vital Statistics	12,680.82
4150 Financial Administration	32,062.88
4153 Legal Expenses	10,635.10
4155 Employee Benefits (FICA, Unemployment, Retirement)	9,112.80
4191 Planning & Zoning	3,379.20
4194 General Government Building	36,024.34
4195 Cemeteries	7,401.19
4196 Insurance	12,338.35
4197 Advertising & Regional Associations	2,921.36
4199 Monroe Building Funds	332,977.84

PUBLIC SAFETY:

4210 Police Department	8,721.35
4215 Ambulance Services	8,434.00
4220 Fire Department	19,631.58

HIGHWAY & STREETS & STREET LIGHTING:

4312 Highway Department	225,401.52
4312 Highway Block Grant	23,827.13
4316 Street Lights	12,982.01

SANITATION:

4323 Solid Waste Collection	21,386.50
4324 Solid Waste Disposal	39,041.22

HEALTH:

4415 Monroe Clinic	331.00
4415 Health Agencies	4,224.00
4415 Hospital Appropriation	2,000.00

WELFARE:

4442 Direct Assistance	3,371.49
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RECREATION & CULTURE:

4520 Parks & Playgrounds	4,359.66
4550 Library	20,354.00
4583 Patriotic Purposes	359.20

UNCLASSIFIED:

4915 Capital Reserve Funds	\$	27,000.00
4916 Trust Funds		2,000.00
4936 Abatement & Refunds		1,503.32
4939 Tax Lien Payment		18,534.77

PAYMENTS TO OTHER GOVERNMENTAL DIVISIONS:

4931 Grafton County Tax	248,796.00
4933 Payment to Monroe School	
Jan 1 2000 to June 30 2000	545.462.00
July 1 2000 to Dec 31 2000	525,000.00

TOTAL PAYMENTS FOR ALL PURPOSES \$2,240,046.30

**TREASURER'S REPORT FOR THE
MONROE WATER DEPARTMENT**

2000

Balance in checkbook	\$ 390.26
Balance in N.H. PDIP	9,641.30
TOTAL CASH ON HAND JANUARY 01, 2000	<u>\$10,031.56</u>

Water Receipts for 2000	\$25,649.46
Adjustment Credit (Red Hed Supply)	434.00
Interest earned - W.G.S.B.	19.20
Interest earned - N.H. PDIP	955.39
TOTAL	<u>\$37,089.61</u>

PAYMENTS FOR 2000

Delta Merchand	\$ 1,000.00
Delta Merchand, reim. supplies	122.19
Granite State Electric	4,930.44
Hach Company	55.60
N.E. Rural Water Association	120.00
N.E. Water & Waste Water News	69.00
Paul Gibson, reim. for mileage	892.04
Peter Stimson	1,100.00
Red Hed Supply	434.00
Stoddardview Dairy Equipment	106.65
Ti-Sales, Inc.	786.78
Treasurer, State of N.H.	1,116.00
U.S. Postal Service	166.56
Woodsville Guaranty Savings Bank (W.G.S.B.)	6.00
Woodsville True Value	43.99
Monica Jaynes	529.63
Paul Gibson	1,354.70
S.S. & Medicare	202.54
TOTAL PAYMENTS FOR 2000	<u>\$13,036.12</u>

Balance in checkbook December 31, 2000	\$ 1,306.80
Balance in N.H. PDIP December 31, 2000	22,746.69
TOTAL MONEY IN WATER DEPT. DECEMBER 31, 2000	<u>\$24,053.49</u>

Uncollected Water Rents for 2000	0.00
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Respectfully Submitted,

Monica N. Jaynes
Town Treasurer

W.G.S.B.	=	Woodsville Guaranty Savings Bank
N.H. PDIP	=	New Hampshire Public Deposit Investment Pool

TREASURER'S REPORT FOR 2000

Cash on hand January 1, 2000	\$ 187,761.38
Receipts for 2000	3,243,478.36
Interest earned in checking account	<u>1,853.18</u>
Total	\$ 3,433,092.92
Payments for 2000	\$ 3,372,262.35
CASH ON HAND DECEMBER 31, 2000	\$ 60,830.57

Respectfully Submitted,

Monica N. Jaynes
Monroe Town Treasurer

SUMMARY OF WARRANTS FOR 2000

DEBIT

Tax Committed To Collector:

Property Tax	1,778,751.17
Yield Tax	3,543.59
Gravel Tax	64.00
Land Use Change	1,080.00

TOTAL WARRANTS	1,783,438.76
PROPERTY TAX INTEREST	410.10
YIELD TAX INTEREST	5.04
OVERPAYMENT	31.12
ABATEMENT	91.38
TOTAL DEBITS	<u>\$1,783,976.40</u>

CREDIT

Remittance To Treasurer:

Property Tax	1,755,438.34
Property Tax Interest	410.10
Yield Tax	3,543.59
Yield Tax Interest	5.04
Gravel Tax	52.00
Land Use Change	1,080.00
Overpayment	31.12

Total Remitted To Treasurer	1,760,560.19
Abatement of Property Tax	91.38
Uncollected 2000 Property Tax	23,312.83
Uncollected Excavation Tax	12.00
Uncollected Yield Tax	0.00
TOTAL CREDITS	<u>\$1,783,976.40</u>

UNCOLLECTED TAXES AS OF 12-31-2000

Thomas & Deborah Baker	132.39
Dale & Debra Clough	1,115.31
William & Deborah Harland	801.53
Kenneth & Arlene Hartwell	1,684.32
Florence Hebert	900.62
Richard Johnson	1,904.73
Richard Johnson	44.45
Robert Kimball	546.10

2000 UNCOLLECTED CONTINUED

Joseph Locke	1,589.84
Joseph Locke	812.54
Randy & Deborah McBey	1,658.11
Gregory Moore	1.08
Joe & Michelle Norko	715.65
Ocwen Federal Bank	1,051.86
Ocwen Federal Bank	.55
Constance Porter	22.02
Norman & Penelope Stevenson	7.80
Norman & Penelope Stevenson	12.00
Francis & Kendra Strout	1,205.60
Joseph & Christine Tarvis	342.10
Glen & Sandra Wagner	1,342.05
Wells River Savings Bank	113.47
Wells River Savings Bank	44.50
Harold & Beverly Whipple	116.81
Harold & Beverly Whipple	143.51
Beverly Whipple	707.55
Helen Snavelly	707.55
Ralph Wright	92.48
Barrington Ward	889.61
Joanne & Jericho Ward	336.91
Kermit Ward	580.23
Howard Ward	117.81
Howard & Barbara Ward	260.11
Barbara Ward	1,309.09
Barbara & Howard Ward	1,675.72
Barbara & Howard Ward	86.70
Barbara & Howard Ward	252.13

Total to Collect as of 12-31-2000

\$23,324.83

SUMMARY OF WARRANTS FOR 1999

DEBIT

Tax Committed To Collector:

Property Tax	24,730.82
Yield Tax	2,902.95

TOTAL WARRANTS	27,633.77
PROPERTY TAX INTEREST	167.70
YIELD TAX INTEREST	0.00
FEES AND PENALTIES	553.00
REDEMPTION AFTER LIEN	10,243.37
INTEREST AFTER LIEN	790.73
FEES AFTER LIEN	289.00
TOTAL DEBIT	\$39,677.57

CREDIT

Remittance To Treasurer:

Property Tax	10,665.05
Property Tax Interest	167.70
Yield Tax Interest	0.00
Fees and Penalties	553.00
Property Convert to Lien	14,065.77
Yield Convert to Lien	2,902.95
Property Tax Lien	10,243.37
Interest After Lien	790.73
Fees After Lien	289.00

TOTAL CREDIT	\$39,677.57
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UNCOLLECTED 1999 LIENS

AS OF 12-31-2000

Dale & Debra Clough	849.71
William & Deborah Harland	864.38
Florence Hebert	968.34
Robert Kimball	599.78
Barbara & Howard Ward	1,851.96
Howard & Barbara Ward	545.53
Howard Ward	155.66
Barbara Ward	1,392.85
Barrington Ward	933.45
Ralph Wright	129.75

TOTAL UNCOLLECTED	\$8,291.41
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SUMMARY OF WARRANTS FOR 1998

DEBIT

Tax Committed To Collector:

Property Tax Lien	3,306.43
Yield Tax Lien	654.50

TOTAL WARRANTS	3,960.93
INTEREST AFTER LIEN	486.51
FEES AFTER LIEN	111.00
TOTAL DEBIT	<u>\$4,558.44</u>

CREDIT

Remittance To Treasurer:

Property Tax Lien	2,736.16
Interest After Lien	486.51
Fees After Lien	111.00

Total Remittance to Treasurer	3,333.67
Uncollected Property & Yield Lien as of 12/31/20	1,224.77
TOTAL CREDIT	<u>\$4,558.44</u>

UNCOLLECTED 1998 LIENS AS OF 12-31-2000

Robert Kimball	463.70
Ralph Wright	106.57
Ralph Wright, Yield Tax	654.50
TOTAL UNCOLLECTED	<u>\$1,224.77</u>

The above properties may be deeded to the Town of Monroe if taxes not paid on or before 02-26-2001.

SUMMARY OF WARRANTS FOR 1997

DEBIT

Tax Committed To Collector:

Property Tax Lien 886.93

TOTAL WARRANTS	886.93
INTEREST AFTER LIEN	321.28
FEES AFTER LIEN	247.75
TOTAL DEBIT	<u>\$1,455.96</u>

CREDIT

Remittance To Treasurer:

Property Tax Lien 886.93

Interest After Lien 321.28

Fees After Lien 247.75

Total Remittance To Treasurer 1,455.96

Total Uncollected 0.00

TOTAL CREDIT **\$1,455.96**

STATEMENT OF PAYMENTS

4130 EXECUTIVE

N H Municipal Assoc.	\$ 608.46
Robert M Wormer	1,500.00
Donna Mitton	1,500.00
Gerald Laflamme	1,500.00
Joyce Cate	5,670.10
Kathy McClintock	4,124.00
Intuit	109.00
CPI Printing	127.61
Lyndonville Office Equipment	176.37
Tuck Press	86.00
Woodsville Guaranty Savings Bank	100.00
	<u>\$15,501.54</u>

4140 ELECTION, VITAL STATISTICS & REGISTRATIONS

Tuck Press	\$ 129.00
National Market Report	160.00
CPI Printing	65.07
Treasurer, State of NH	602.00
NH Town Clerks Assoc.	70.00
Ross Business	9.97
Marilyn Bedell, reimburse mileage	30.72
Marilyn Bedell, reimburse supplies	108.95
Marilyn Bedell, reimburse postage	18.81
Anco Engraved	5.50
Red Jacket Mountain Inn	206.00
Intertec	352.00
IDS-Identification Source	92.55
Nellie Choate	275.00
Marion Hunter	220.00
Merle Jones Jr.	500.00
Priscilla Locke	220.00
Priscilla Powers	275.00
Joyce Cate	406.00
Marilyn Bedell	8,518.25
Elizabeth D'Elia	312.00
Todd Chace	104.00
	<u>\$12,680.82</u>

4150 FINANCIAL ADMINISTRATION

R. Alan Rutherford	\$ 50.00
Quinlan Publishing	93.81
US Postmaster	988.86
Shirley Beamis	50.00
Office of Register of Deeds	270.63
Intuit	139.91
Gemforms	117.36
Stamp Fulfillment	553.40
N H Assoc. of Assessing Officials	20.00
VISA	246.52
Ross Business	144.35
Tuck Press	495.35
Lyndonville Office Equipment	59.10
Nancy Murray Title Abstracting	200.00
Sherwin Dodge Printers	1,043.56
N H Tax Collectors Assoc.	45.00
Joyce Cate, Reimburse postage	9.60
Joyce Cate, Reimburse expenses	49.13
George Sansoucy	8,865.33
Northeast Resources Assoc.	50.00
Donna Mitton, Reimburse expenses	46.35
Donna Mitton, Reimburse mileage	25.60
Cartographics	705.00
Keith Merchand, Reimburse mileage	24.32
Keith Merchand, Reimburse expenses	54.00
Troll Press	58.80
Edith Anne Emery, Reimburse expenses	70.45
Jan's Bloom Room	10.00
Monica Jaynes, Reimburse supplies	46.28
Monica Jaynes, Reimburse expenses	194.85
Delta Merchand	1,146.00
Kathy McClintock, Reimburse postage	3.42
Kathy McClintock, Reimburse supplies	17.14
CPI Printing	105.76
Francis J. Dineen	4,000.00
Monica Jaynes	7,097.00
Keith Merchand	4,500.00
Keith Merchand, Fees	466.00
	<hr/>
	\$ 32,062.88

4153 LEGAL EXPENSES

Upton Sanders & Smith	\$ 9157.82
Kevin Bruno	790.52
Lexis Publishing	686.76
	<u>\$10635.10</u>

4155 EMPLOYEE BENEFITS

Town Share of Social Security	\$ 7680.38
Town Share of NH Retirement	1432.42
	<u>\$ 9112.80</u>

4191 PLANNING & ZONING

Donna Mitton, reimbursement	\$ 224.00
US Postmaster	26.20
Tuck Press	129.00
North Country Council	3000.00
	<u>\$ 3379.20</u>

4194 GENERAL GOVERNMENT BUILDING EXPENSES

AT & T	\$ 289.38
Woodsville Tru Value Hardware	123.00
Northern Petroleum	491.65
Walter Jock Oil Company	4242.22
Granite State Electric	1311.78
St. Johnsbury Paper Company	584.40
Monroe Water Department	116.25
Bruce Frazer, reimburse supplies	19.94
Bruce Frazer, reimburse mileage	153.92
Verizon	848.58
Poulsen's General Store	13.50
Empire Janitorial	1312.90
Young's Piano	144.00
Weber Accessibility	90.00
Peter Stimson	3210.00
Sherman Quimby	42.00
D'Leon Upholstery	3265.50
Bixby Power Equipment	8.03
Royal Electric Company	120.75
Monica Jaynes, reimbursement	101.24
Joe Mueller	150.00

Allen's Glass	\$ 251.20
Mary Stanton	23.92
Keith Merchand	36.00
Lyndonville Office Equipment	1473.99
Quinlan Publishing	97.81
US Postmaster	14.00
Tuck Press	43.00
Bywater Piano	35.00
Ross Business	19.78
Calendonia Record	17.50
PJ Blanchard, reimbursement	37.55
Treasurer, State of NH	50.00
Bruce Frazer	17285.55
	<u>\$ 36024.34</u>

4195 CEMETERIES

Blackmount Equipment	\$ 343.16
Paul's Whistle Stop	9.12
Bond Auto Parts	31.46
Bixby Power Equipment	289.47
Bedor's Tree Service	700.00
Fogg's True Value Hardware	40.05
Ross Business	12.00
Louis Thomas, reimburse postage	4.12
Louis Thomas, reimburse expenses	498.76
Monroe Construction	500.00
Joe's Repair	56.80
Wayne's Sales & Service	116.25
Louis Thomas	2400.00
Larry Thomas	2400.00
	<u>\$ 7401.19</u>

4196 INSURANCE

Compensation Fund of NH	\$ 1699.35
UI Insurance Services	1864.00
NH Municipal Association	8775.00
	<u>\$ 12338.35</u>

4197 ADVERTISING & REGIONAL ASSOCIATIONS

North Country Council	\$ 1206.36
Grafton County Senior Citizens	515.00
Tri County Community Action	1200.00
	<u>\$ 2921.36</u>

4199 MUNICIPAL BUILDING FUND

Engineering Ventures	\$ 22,669.49
St. Johnsbury Academy	15,648.20
Tuck Press	43.00
Trustees of Trust Funds	50,000.00
Jon Webster	68,490.00
Knowlton's Welding	682.00
Ron Fenoff Excavating	78,284.00
Roo Mold	1,663.02
Andrew Dussault	260.00
Brendon Mold	156.00
Construction Materials Inc.	4,068.00
Lyndonville Hardware	68,504.59
Destiny Freight	200.00
Sorrells Plumbing & Heating	7,400.00
Allen's Lumber Company	739.23
North Country Enviromental	28.38
Classen's Crane Service	3,040.00
Poulsen's Lumber	384.64
J N Bitcon Enterprises	420.00
Reed Supply	217.79
H S Supplies	53.00
Greg Cone	3,898.50
Calkins Portable Toilets	95.00
Calvin Willard	288.00
Don Matthews	5,025.00
Verizon	720.00
	\$332,977.84

4210 POLICE DEPARTMENT

Poulsen's General Store	\$ 42.99
TAC-2 Communications	60.00
Galls Inc.	79.95
Treasurer, State of NH	20.00
Maynard Farr, reimburse expenses	1,434.46
Radio North	780.95
Maynard Farr	6,303.00
	\$ 8,721.35

4215 AMBULANCE SERVICE

Woodsville Ambulance Service	\$	8,334.00
Woodsville Rescue Squad		100.00
	\$	8,434.00

4220 FIRE SEPARTMENT

Walter E. Jock Oil Company	\$	1,916.91
N H Electric Co.		296.96
Verizon		650.28
A T & T		260.11
Monroe Clinic		65.00
Gordon's Auto Repair		2,177.52
Granite State Electric		772.77
Monroe Water Department		29.75
Radio North		2,400.82
A D Sanel		4.01
Poulsen's General Store		215.02
Twin State Mutual Aid		572.17
Fogg's True Value		29.00
A C Chace Trucking		293.76
Fire Tech & Safety		2,183.24
Grafton County Sheriff Dispatch		750.00
TAC-2 Communications		75.88
Merriam Graves		2.55
Russell Brown		56.00
Frontline Fire		338.00
Peter Stimson		2,730.00
NFPA		73.95
Gregory Moore		195.88
Inland Divers		154.10
Arnolds Automotive		1,103.90
Maynard Farr		500.00
Russell Brown		289.00
Richard Cinnamond		189.00
Glenn Wagner		131.00
Scott Leonard		145.00
Lee Smith		196.00
Sandra Wagner		22.00
Phillip Hall		109.00
Kevin Phelps		32.00
PJ Blanchard		157.00

Terrill Wheeler	\$ 34.00
Winston Currier	68.00
Juli Duranty Ward	32.00
Gregory Moore	204.00
Michael Valcourt	38.00
Richard Blanchard	138.00
	<u>\$19,631.58</u>

4312 HIGHWAY, STREETS & STREET LIGHTING

Paul Gibson	\$28,682.36
Brian Webster	441.00
James Nelson	12,548.00
Yankee Electric	4.70
Poulsen's General Store	32.00
Lee Waterhouse	3,802.50
Cargill Salt, Inc.	9,043.86
Ross Business	9.53
Tim Mills Plowing	25,296.00
G & P Construction	13,105.00
Michael Shattuck	23,279.00
Solutions, Inc.	650.00
Walter Jock Oil Company	5,310.39
Granite State Electric	495.05
Lawson Products	847.67
Tuck Press	86.00
Monroe Water Department	41.00
Monroe Water Dept. Reimbursement	434.00
Verizon	333.66
NHMA	8,541.72
New England Barriers	353.52
Provan & Lorber	8,775.54
Howard Ward	2,320.00
A T & T	107.51
Joe's Repair	79.18
Partstown	98.38
Dodge Construction	4,500.00
Central Supply	21.81
Reynolds & Sons	337.69
Merriam Graves	141.85
Southworth Milton	313.35
H O Taylor Chevrolet	360.71

A D Sanel	\$ 460.82
Reed Supply	106,66
Gordon's Auto Repair	80.00
Kelley McKenzie Parts	938.74
Ide's	266.10
Commercial Tire	455.64
Woodsville Tru Value	24.96
C & C Bunnell	595.00
Calco, Inc.	2,091.00
Ted Faris Welding	843.00
Conqueror Electric	528.00
Allen Lumber Company	188.97
Monroe Construction	2,870.00
Atco International	754.14
Arthur Whitcomb	638.53
NHOMA	41.00
Blaktop, Inc.	367.78
St. Johnsbury Paper Company	89.60
Bixby Equipment	215.75
Pike Industries	76,879.07
Treasurer, State of NH	25.00
Salmon Press	223.20
Bailey Spring Co.	582.10
Bond Auto	105.32
	<u>\$240,473.11</u>

4316 STREET LIGHTING

Granite State Electric	\$ 7,251.60
N H Electric Cooperative	5,730.41
	<u>\$12,982.01</u>

4323 SOLID WASTE COLLECTION

Casella Waste Management	\$20,764.23
Paul Gibson	527.77
James Nelson	94.50
	<u>\$21,386.50</u>

4324 SOLID WASTE DISPOSAL

Casella Waste Management	\$27,344.96
Paul Gibson reimburse mileage	28.16

WSI of Vermont	\$ 8,506.10
Timberwolf Rubbish	2,970.00
Susan Dupuis reimbursement	192.00
	<u>\$ 39,041.22</u>

4415 HEALTH AGENCIES & HOSPITALS

North Country Home Health	\$ 1,822.00
White Mtn. Mental Health	1,054.00
Littleton Hospital	2,000.00
American Red Cross	300.00
Hospice of Littleton	448.00
West Barnet Senior Meals	500.00
National Association Dues	100.00
	<u>\$ 6,224.00</u>

CLINIC:

Gayle Wormer	\$ 100.00
Bruce Frazer	231.30
	<u>\$ 331.00</u>

4442 DIRECT ASSISTANCE

\$3371.49

4520 PARKS & RECREATION

Connecticut Valley Little Leag.	\$ 60.00
St. Johnsbury Academy	1,680.00
Elizabeth D'Elia	89.88
Stateline Sports	223.00
Calkins Portable Toilets	475.00
Milton Figueroa	21.48
William Pinkham	72.00
Frank Leafe	400.00
Pinkham's Farm	150.00
Belyea Transportation	700.00
Bruce Frazer	488.30
	<u>\$ 4,359.66</u>

4550 Library

Town Appropriation	\$ 9,668.10
Beverly Everett	9,603.50
Theresa Gibson	1,545.00
Bruce Frazer	<u>462.60</u>
	\$20,354.00

4583 PATRIOTIC PURPOSES

North Country Flags	\$ 359.20
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4915 TRANSFER TO CAPITAL RESERVE FUNDS

Fire Truck Capital Reserve Fund	\$15,000.00
Highway Dump Truck Cap. Res. Fund	<u>\$10,000.00</u>
	\$25,000.00

4916 TRUSTEES OF TRUST FUNDS

Town History Fund	\$ 2,000.00
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4931 GRAFTON COUNTY TAX

\$48,796.00

4933 PAYMENT TO MONROE SCHOOL DISTRICT

\$1,071,462.00

4936 REBATES & REFUNDS

\$1,538.17

4939 TAX LIENS

\$18,534.77

MONROE PUBLIC LIBRARY
REPORT FOR 2000

RECEIPTS:

Cash on Hand January 1, 2000	\$ 4,924.30
Received from Town Approp.	21,708.07
Interest	56.75
Books, Rebates & Sales	320.19
Donations	193.64
Grants	457.20
	<u>\$27,660.15</u>

EXPENDITURES:

SALARIES	\$12,887.37
Water Rent	20.75
Books & Books on Tape	8,307.15
Periodicals	400.86
Videos	58.93
Telephone	546.26
Electricity	540.12
Fuel	1,120.07
Supplies	1,786.57
Repair	327.74
Due-Travel-Movie	462.01
Programs	351.12
Postage	138.79
Miscellaneous	105.00
Grant	457.20
	<u>\$27,509.94</u>
Cash on Hand December 31, 2000	<u>150.21</u>

\$27,660.15

Budget for 2001	\$27,709.56
Balance on Hand	150.21
Requesting for 2001	<u>\$27,559.35</u>

LIBRARIAN'S REPORT

I WOULD LIKE TO TAKE THIS OPPORTUNITY TO INVITE YOU TO VISIT YOUR LIBRARY! A NUMBER OF PEOPLE HAVE APPROACHED ME AND MENTIONED THAT THEY HAVE NEVER BEEN TO THE LIBRARY. MAKE THIS ONE OF YOUR GOALS FOR 2001 AND THINK OF ALL THAT MONEY YOU WILL BE SAVING BY BORROWING BOOKS RATHER THAN HAVING TO PURCHASE THEM!

WE HAVE PRESENTED TWO ADULT PROGRAMS THIS PAST YEAR. MARGARET ROWLETT CAME TO SPEAK ABOUT THE BENEFITS AND POSSIBLE DANGERS OF ESSENTIAL OILS. VERMONT AUTHOR, ARCHER MAYOR WAS HERE IN MARCH TO DISCUSS HIS MYSTERY SERIES. BOTH PROGRAMS WERE WELL ATTENDED AND WERE VERY INTERESTING.

THE SUMMER READING PROGRAM FOR 2000 WAS ENTITLED "READING CATS AND DOGS." IN KEEPING WITH THE THEME, A MEMBER OF THE NEW HAMPSHIRE STATE POLICE ENTERTAINED THE CHILDREN WITH THE ANTICS OF BEAR-BEAR, HIS GERMAN SHEPHERD "PARTNER." WE ALL HAD A GREAT TIME WITH THIS THEME AND LOOK FORWARD TO ANOTHER CHALLENGING THEME FOR 2001. WE WELCOME ALL CHILDREN WHO HAVE ATTENDED SCHOOL FOR ONE YEAR. PLEASE PLAN ON MAKING THIS PART OF YOUR SUMMER SCHEDULE!

STORY TIME CONTINUES TO BE HELD ON MONDAY MORNINGS AT 9:00. THIS COMBINED PROGRAM IS FOR BABIES, TODDLERS AND PRESCHOOLERS. IF YOU ARE INTERESTED, PLEASE CALL OR STOP BY THE LIBRARY TO OBTAIN MORE INFORMATION AND A SCHEDULE.

WE WERE SADDENED TO HEAR THAT AMY JOAN BURRILL, THE PRIOR LIBRARIAN, PASSED AWAY. JOAN HELPED ME SO MUCH WHEN I BEGAN HERE. IN TALKING WITH HER, I DISCOVERED THAT SHE WAS PRIMARILY RESPONSIBLE FOR BUILDING THE NONFICTION COLLECTION. JOAN SAID THAT SHE JUST STARTED AT 001 AND, OVER THE YEARS, KEPT ADDING BOOKS OF INTEREST ON EACH TOPIC UNTIL SHE REACHED 999. QUITE AN UNDERTAKING!

I LOOK FORWARD TO SEEING YOU AT THE LIBRARY-WHETHER OLD FRIENDS OR NEW. PLEASE STOP BY!

RESPECTFULLY SUBMITTED,

BEV EVERETT
LIBRARIAN

John A and Edith Buffum Fund December 31, 2000

Balance brought forward								
Stock value		Interest Inc.	Dividen Inc.	Transfers div	Transfer Int	Withdrawals		Ending Balance
	\$58,000.00		\$7,989.60	-\$7,989.60				\$58,000.00
			\$3,500.00	-\$3,500.00				\$0.00
Woodsville Guaranty	\$9,363.57	\$308.23		\$1,997.40	\$3,163.81			\$14,833.01
Woodsville Guaranty	\$64,311.62	\$3,163.81			-\$3,163.81	-\$64,311.62		\$0.00
Woodsville Guaranty	\$1,008.93	\$139.55		\$9,492.20				\$10,640.68
MBIA	\$40,407.92	\$2,901.47		\$64,311.62				\$107,621.01
								\$191,094.70

Report of Trust Funds for the Town of Monroe, NH December 31, 2000

Date Created	Name of Fund	Purpose	How Invested	Beginning Balance	Appropriations	Gain or (Loss)	Income	Transfers	Withdrawals	Ending Balance
1996	Total A. C. School	School	Common Trust	\$51.27			\$1.29			\$52.56
	Total A. C. Cemetery	Cemetery Cemetery	Common Trust Checking	\$9,985.25 \$107.17	\$200.00	\$5.00	\$119.07 \$2.81	\$349.37 (\$109.63)	(\$468.44)	\$10,185.25 \$5.35
1916	John and Edith Butfum	Cemetery	Common Trust	\$1,639.04			\$37.29		(\$150.00)	\$1,526.33 **
1976	Estier Frazer	Cemetery	Common Trust	\$1,124.22			\$28.12		(\$152.34)	\$1,000.00
1993	Hwy Dep Truck Fund MBIA	Truck Hgy Truck	Fairbanks C. U. MBIA	\$21,505.99 \$0.00	\$0.00 \$10,000.00		\$991.97 \$358.40			\$22,497.96 \$10,358.40
		Total		\$21,505.99	\$10,000.00		\$1,350.37	\$0.00		\$32,856.36
1993	Fire Truck Fund	Truck	Peoples Bank	\$110,131.43			\$1,295.54	(\$111,426.97)		\$0.00
	Fire Truck Fund	Truck	Fairbanks C. U.	\$11,025.26			\$483.40			\$11,508.66
1993	Fire Truck Fund	Truck	MBIA	\$31,878.88	\$15,000.00		\$6,778.32	\$111,426.97		\$165,084.17
		Total	Common Trust	\$153,035.57	\$15,000.00		\$8,557.26	\$0.00	\$0.00	\$176,592.83
	Municipal Hwy & Fire	Development Plans Building	MBIA	\$0.00	\$20,000.00		\$44,835.99	\$0.00	\$0.00	\$279,520.11
		Total		\$214,684.12	\$20,000.00		\$44,835.99	\$0.00	\$0.00	\$279,520.11
1995	History Fund	Town History	Citizens Bank	\$9,471.32			\$510.76			\$9,982.08
		Total	Woodsville	\$1,936.74	\$2,000.00		\$81.84			\$4,018.58
			0	\$11,408.06	\$2,000.00					\$14,000.66
1997	Grange Hall Fund	Research	Common Trust	\$1,381.70			\$46.56	(\$1,428.26)		\$0.00
										\$0.00

Date of creation	Name	Purpose	How Invested	Balance Beginning	Percentage	Income	Expenses	Ending Balance
1916	AD Mason	Cemetery	FFCU	\$400.00	Various			\$400.00
1916	Ja Buifum	Cemetery	FFCU	\$300.00	Various			\$300.00
1916	Ford Mason, Paddleton	Cemetery	FFCU	\$100.00	Various			\$100.00
1916	Isabel Day	Cemetery	FFCU	\$100.00	Various			\$100.00
1916	Nellie h Dickinson	Cemetery	FFCU	\$150.00	Various			\$150.00
1916	R A Moore	Cemetery	FFCU	\$50.00	Various			\$50.00
1916	Genevieve Tilton	Cemetery	FFCU	\$59.00	Various			\$59.00
1918	Stanley & Way	Cemetery	FFCU	\$50.00	Various			\$50.00
1919	Mrs. W S Smith	Cemetery	FFCU	\$25.00	Various			\$25.00
1920	A M Farnsworth/MM Bowman	Cemetery	FFCU	\$50.00	Various			\$50.00
1921	L Turner's Children	Cemetery	FFCU	\$40.00	Various			\$40.00
1921	Mrs J Whitcomb	Cemetery	FFCU	\$100.00	Various			\$100.00
1922	G F Furgeson	Cemetery	FFCU	\$50.00	Various			\$50.00
1923	Philp & babigail Mason	Cemetery	FFCU	\$150.00	Various			\$150.00
1924	Issac S Moore	Cemetery	FFCU	\$200.00	Various			\$200.00
1926	O S Marden	Cemetery	FFCU	\$50.00	Various			\$50.00
1927	N A Jones	Cemetery	FFCU	\$100.00	Various			\$100.00
1927	J W Smith	Cemetery	FFCU	\$235.00	Various			\$235.00
1927	Moore & Hunt	Cemetery	FFCU	\$50.00	Various			\$50.00
1927	L Paddleton	Cemetery	FFCU	\$100.00	Various			\$100.00
1928	Luke & Carrie Cross	Cemetery	FFCU	\$71.25	Various			\$71.25
1929	Julia Emery	Cemetery	FFCU	\$100.00	Various			\$100.00
1930	Hanna Frazier	Cemetery	FFCU	\$30.00	Various			\$30.00
1930	Mrs N F Mclay	Cemetery	FFCU	\$100.00	Various			\$100.00
1934	Mrs. Belle Kibby	Cemetery	FFCU	\$50.00	Various			\$50.00
1935	Frank Sullivan/Mrs James	Cemetery	FFCU	\$100.00	Various			\$100.00
1937	George Placey	Cemetery	FFCU	\$125.00	Various			\$125.00
1942	Robert S Ward	Cemetery	FFCU	\$100.00	Various			\$100.00
1945	Erna Shaw	Cemetery	FFCU	\$200.00	Various			\$200.00
1945	Harold J & Robert F Ward	Cemetery	FFCU	\$100.00	Various			\$100.00
1945	Frank K Williams	Cemetery	FFCU	\$500.00	Various			\$500.00
1954	Issac Jacobs	Cemetery	FFCU	\$50.00	Various			\$50.00
1964	William Mathews	Cemetery	FFCU	\$200.00	Various			\$200.00
1965	William & Robert Frazer	Cemetery	FFCU	\$100.00	Various			\$100.00
1966	James & Louise A Riel	Cemetery	FFCU	\$400.00	Various			\$400.00
1966	Edward H Chapney	Cemetery	FFCU	\$100.00	Various			\$100.00
1969	Maude Colby	Cemetery	FFCU	\$500.00	Various			\$500.00
1973	Marie Treadwell	Cemetery	FFCU	\$200.00	Various			\$200.00
1977	Laura Guganig	Cemetery	FFCU	\$200.00	Various			\$200.00
1977	Cecile & Harriet W Hinman	Cemetery	FFCU	\$300.00	Various			\$300.00
1978	Harrold Griffin	Cemetery	FFCU	\$200.00	Various			\$200.00
1980	Arthur Lang	Cemetery	FFCU	\$50.00	Various			\$50.00
1981	D C Ashton	Cemetery	FFCU	\$200.00	Various			\$200.00
1986	Lye & Ruth Lang	Cemetery	FFCU	\$200.00	Various			\$200.00
1988	Gilbert & Martha Lang	Cemetery	FFCU	\$300.00	Various			\$300.00
1988	Kathlene & Howard Broomhower	Cemetery	FFCU	\$1,000.00	Various			\$1,000.00
1991	Laurence Moore	Cemetery	FFCU	\$250.00	Various			\$250.00
1992	Forest & Ruth Parker	Cemetery	FFCU	\$250.00	Various			\$250.00
1992	Russell Keiso & Helena Parker	Cemetery	FFCU	\$500.00	Various			\$500.00
1993	R Linfield Ward	Cemetery	FFCU	\$400.00	Various			\$400.00
1994	Harold J Griffin	Cemetery	FFCU	\$200.00	Various			\$200.00
1997	Elise Hall	Cemetery	FFCU	\$500.00	Various			\$500.00
1997	Henry & Arlene Stuart	Cemetery	FFCU	\$200.00	Various			\$200.00
2000	Desmond & Arlene Stuart	Cemetery	FFCU	Various				Various

TOTAL

\$10,185.25

**ANNUAL REPORT
Town of Monroe
Building Committee
January, 2001**

At the Town Meeting in March, 2000, voters approved the construction budget and authorized the construction of the new Fire/Emergency Services station and Highway Department garage. Site work and foundation construction commenced in June and were substantially completed by September 1st and the St. Johnsbury Academy Technical Services students began actual building construction. The building was framed prior to the first snowfall and students continued their work on the building interior during the winter. The contract for plumbing and heating was awarded and the radiant heating system was installed in the garage floor slab. The heating boilers and the garage roll up doors were installed during the Christmas/New Years' break. Students, upon return, completed the ceiling and wall insulation, assisted in the installation of the plumbing fixtures and completed the electrical wiring.

Construction of the building is on schedule and under budget. While construction by the students may be somewhat slower than hiring a private contractor, the benefit of cost savings and the beneficial training experience more than offset any delays. It is anticipated that the building will be substantially completed by July 1st and ready for occupancy during the summer months. It is also expected that final construction cost will be less than the approved budget of \$470,000.00. While several major building material purchases still need to be made and unanticipated costs may be incurred, it is expected that final construction costs may be as much as \$20,000.00 - \$25,000.00 under budget.

At last years' Town Meeting, we advised the voters that we would prepare a recommendation for a sand/salt shed design and provide a construction budget/cost estimate. The New Building Committee is recommending to the Select Board and the voters that we construct a sand/salt storage building utilizing 2' X 2' X 6' concrete block walls and a trussed roof system covered by a polyethylene fabric. This manmade, high strength plastic roofing material has been used on several sand/salt sheds and agricultural buildings within this local area and have proven to be cost effective and functional. The Committee recommends that the voters approve the funding and construction of a 50' X 80' storage building which will accommodate a one-years' supply of sand/salt.

The Committee recommends that a Town Meeting warrant article be placed before the voters to authorize expenditure of up to an additional \$40,000.00 for this purpose. Funding for the sand/salt shed will come from construction budget funds previously approved by the voters. The current capital reserve fund balance of approximately \$280,000.00 and the authorized borrowing limit of \$250,000.00 will be more than adequate for the building construction costs, including the sand/salt shed. This will mean the town will not need to borrow the full amount of the previously approved credit line.

I would like to thank the voters for their continued support and look forward to a successful project completion during this coming year.

Respectfully submitted,

A handwritten signature in cursive script, appearing to read "Bruce Craig".

Bruce Craig
Chairman
Building Committee

**ANNUAL REPORT OF THE
MONROE POLICE DEPARTMENT
FOR 2000**

	1999	2000
Complaints	341	324
Dog Complaints	31	45
Thefts-Burglaries	2	2
Summons Issued	21	18
Warnings	180	220
Domestic Disturbances	0	1
ATV Complaints	5	11
Lifeline Calls	5	8
Burglar Alarm Activations	5	6
Assisted Other Departments	2	8

Respectfully Submitted,

**Maynard Farr
Police Chief**

ANNUAL REPORT FOR MONROE VOLUNTEER FIRE DEPARTMENT FOR 2000

During 2000 Monroe Volunteer Fire Department responded to the following calls:

Fire Alarm Activations	2
False Alarms	2
Smoke coming from building	1
Chimney Fire	1
Motor Vehicle Accidents	9
Mutual Aid: Bath	1
Barnet	13
Haverhill Corner	1
Littleton	2
Ryegate	5
St. Johnsbury	1

This past year has been a busy one for the fire dept. with the building of the new municipal services building and working on specs for a new fire truck in the year 2001. The fire dept. started meeting last April and has spent the last nine months meeting with fire equipment manufacturing representatives and traveling looking at different pieces of apparatus. After carefully looking at all the different options available, the committee took what we felt would best suit the needs of the Town of Monroe for the next 20-30 years and drew up a set of specs for a new fire truck. As of this writing we are awaiting bids from six fire equipment manufacturers who we chose to send bids to. We expect bids to be in the range of \$210,000. and have asked the selectmen to include an article in the warrant to allow the town to spend an amount not to exceed \$210,000 for the purchase of a new fire truck. As of December 31, 2000, there is approximately \$177,000 in the Fire Truck Capital Reserve Fund. This new fire truck would be replacing a 1973 pumper currently in service. The last new fire truck was purchased in 1981.

We appreciate the support we have always received from the voters of Monroe and hope that we can have your support on this warrant article.

Respectfully Submitted,

Maynard Farr

Fire Chief

HELP WANTED

VOLUNTEER FIREFIGHTERS - EMTS

LOOKING FOR VERY SPECIAL PEOPLE

REQUIREMENTS:

- ◆ Willingness to sit in class after working all day
- ◆ To get out of bed at any hour of the night, dress and be at the station in a few minutes.

HOURS: 24 hours a day, seven days a week

PLACE OF EMPLOYMENT: Anywhere someone needs your help.

JOB TITLE: Hose totter, ladder setter, water hauler, firefighter counselor, caregiver, lifesaver.

MUST SHOW: Courage, strength, bravery, heroics, diplomacy, and good judgement.

RATE OF PAY: As much as you can take away in your heart. The truly worthwhile things in life will cost you something.

APPLY today - as you are always needed!

**MONROE VOLUNTEER FIRE DEPARTMENT
MONROE FAST SQUAD**

Annual Report of the Monroe F.A.S.T. Squad 01/01/2000 - 12/31/2000

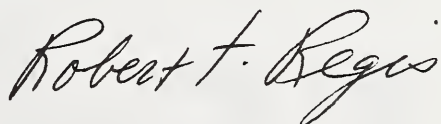
The Monroe F.A.S.T. Squad responded to 53 calls in 2000. This is up from the 1999 total of 30. The calls are categorized as follows:

44	Medical Emergencies
0	Trauma Calls
9	Motor Vehicle Accidents
0	Assists to Fire Department

Our numbers will increase to ten this year. One member and his family moved into town earlier this year, while two new EMT's successfully completed the initial training course and passed the written and practical exams necessary to acquire a two-year certification. We're always looking for new EMT's to join our team. Remember that the F.A.S.T. Squad pays all training and certification fees for active members.

As always, we thank all those who support us in our fund raising activities throughout the year.

Respectfully Submitted,



Robert T. Regis, *Squad Chief*

TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER REPORT

There are 2,200 Forest Fire Wardens and Deputy Forest Fire Wardens throughout the state. Each town has a Forest Fire Warden and several Deputy Wardens who assist the Forest Rangers with forest fire suppression, prevention, and law enforcement. The number of fires reported during the 2000 fire season was below average as referenced in the statistics below. Despite this, our network of fire towers and detection patrols were still quite busy with the fire towers being first to report over 135 fires. These fires were quickly and accurately reported to the local fire department for their prompt and effective suppression efforts. Wildland fires occurring in areas where homes are situated in the woodlands are a serious concern for both landowners and firefighters. Homeowners can help protect their homes by maintaining adequate green space around them and making sure that houses are properly identified with street numbers. Please contact the Forest Protection Bureau to request a brochure to assist you in assessing fire safety around your home and woodlands.

To aid your Forest Fire Warden, Fire Department and State Forest Ranger, contact your local Warden or Fire Department to find out if a permit is required before doing ALL outside burning. Fire permits are required for any open burning unless the ground is completely covered with snow where the burning will be done. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

There are eleven Forest Rangers who work for the New Hampshire Division of Forests and Lands, Forest Protection Bureau. Forest Rangers have investigated numerous complaints regarding violations of the timber harvest and forest fire laws, and taken enforcement action to ensure compliance. If you have any questions regarding forest fire or timber harvest laws, please call our office at 271-2217, or for general information visit our website at www.dred.state.nh.us.

The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. This early detection system and reports from citizens aid in the quick response from local fire departments. These factors are critical in controlling the size of wildland fires, keeping the loss of property and suppression costs as low as possible. Due to permitting and fire safety concerns, please contact your local fire department BEFORE using portable outdoor fire places and vessels, including those constructed of clay, concrete or wire mesh.

Please contact your local fire department before doing ANY outside burning.

REMEMBER ONLY YOU CAN PREVENT FOREST FIRES!!

2000 FIRE STATISTICS (All Fires Reported thru November 10, 2000)

TOTALS BY COUNTY

CAUSES OF FIRES REPORTED

	<u>Numbers</u>	<u>Acres</u>
Hillsborough	118	40
Rockingham	49	24
Merrimack	92	16
Belknap	54	13
Cheshire	41	20
Strafford	58	13
Carroll	46	10
Grafton	16	7
Sullivan	12	2
Coos	30	4
	<u>Total Fires</u>	<u>Total Acres</u>
2000	516	149
1999	1301	452
1998	798	443

Debris Burning	263
Miscellaneous *	151
Smoking	30
Children	17
Campfire	16
Arson/Suspicious	14
Equipment Use	9
Lightning	9
Railroad	7

* Miscellaneous (powerlines, fireworks, structures, OHRV, unknown)

Woodsville Rescue Ambulance

PO Box 191
Woodsville, NH 03785-0191

Business Telephone 603-747-3311

January 24, 2001

Selectman
Town Of Monroe
Monroe, NH 03771

I have enclosed the 2000 / 2001 budget numbers for your records. Once again I would like to apologize for the delay in getting this to you. As you will notice we did not meet our expectations of receivables and our payroll went over budget. I have taken steps to correct the shortage, we have secured a loan to cover the shortfall, and hired a person that will be dedicated to receivables. I believe this will work to our advantage and we will not be increasing our per-capita charge this year. The per-capita rate is \$12.50 per person, and based on your population of 751, a total amount of \$9387.50 will be assessed to Monroe in June of 2001. These population figures are based on the most recent figures we have. They could change slightly with the census that was completed in 1999/2000. If you have any questions please do not hesitate to call.

Sincerely,



Bill Mauldin
Director

- Proudly Serving -
- Bath, Benton, Haverhill and Monroe, New Hampshire -
- Corinth, Groton, Newbury and Ryegate, Vermont -

WOODSVILLE AMBULANCE BUDGET REPORT

	Budget 2000	Actual 2000	Budget 2001
Income:			
Balance Forward	\$1,944.59	\$1,944.59	\$14,207.50
Ambulance Sale	\$0.00	\$6,500.00	\$0.00
Donations	\$0.00	\$1,870.00	\$0.00
Interest	\$300.00	\$370.04	\$200.00
Patient Fees	\$215,000.00	\$195,220.01	\$230,000.00
Special Events	\$2,000.00	\$2,000.00	\$2,000.00
Temporary Loan	\$0.00	\$25,000.00	\$0.00
Town Assessments	\$138,800.00	\$136,586.00	\$136,600.00
Town Guarantees	<u>\$3,000.00</u>	<u>\$1,400.01</u>	<u>\$7,500.00</u>
Total:	\$361,044.59	\$370,890.65	\$390,507.50
Expenses:			
Ambulance Payments	\$25,000.00	\$30,505.69	\$25,000.00
Building Payments	\$18,000.00	\$18,000.00	\$18,000.00
Collections	\$500.00	\$0.00	\$500.00
Dispatch	\$13,000.00	\$12,655.74	\$13,000.00
Fuel	\$2,700.00	\$5,606.99	\$8,000.00
Health Insurance	\$20,000.00	\$20,368.27	\$22,500.00
Infection Control	\$200.00	\$319.00	\$300.00
Insurance	\$22,000.00	\$13,038.92	\$15,000.00
Legal	\$0.00	\$485.00	\$500.00
Loan Repayment	\$0.00	\$0.00	\$28,000.00
Maintenance	\$7,500.00	\$10,125.14	\$9,000.00
New Equipment	\$2,000.00	\$2,123.89	\$2,000.00
Office	\$7,300.00	\$4,005.59	\$4,500.00
Oxygen	\$2,000.00	\$4,161.95	\$3,000.00
Payroll	\$210,000.00	\$217,906.98	\$210,000.00
Public Relations	\$200.00	\$0.00	\$200.00
Radio Maintenance	\$1,400.00	\$828.58	\$1,000.00
Supplies	\$4,800.00	\$4,905.75	\$4,800.00
Training	\$1,600.00	\$1,931.75	\$2,000.00
Uniforms	\$3,800.00	\$3,364.83	\$2,500.00
Utilities	<u>\$6,000.00</u>	<u>\$6,349.08</u>	<u>\$6,000.00</u>
Total:	\$348,000.00	\$356,683.15	\$373,800.00
Fund Balance:	\$13,044.59	\$14,207.50	\$16,707.50

Respectfully Submitted
Commissioners:
Lawrence P. Corey
Joseph C. Maccini
Richard L Guy

REPORT OF THE MONROE GARDEN CLUB

THE GREEN THUMB EXCHANGE (AKA MONROE GARDEN CLUB)

The Green Thumb Exchange was started in July, 1997. The intent of the Club, as stated in it's By-Laws, is "To encourage interest in all phases of home gardening and promote better horticultural practices, civic beauty and the conservation of natural resources.

Since it's inception, the Club has endeavored to meet these ideals. During it's regular meetings there have been speakers and experts in various fields. The speakers have brought us new insights and ideas that we are able to apply in our personal gardens and professional gardens, giving new and renewed learning to our members. We welcome and encourage anyone interested to please come and be our Guest at any of our meetings or field trips. Some of the speakers that have joined us this past year were: Mike Dickerman, author and award winning reporter; Lorna Safford, from the "Country Bear" in Littleton; Terri Clothey from "A Different Path" in Littleton; Dale Morris of the National Wild Turkey Federation. Members and guests toured the Green Reaper Gardens in Newbury and the Rocks Estate in Bethlehem.

This past year we have planted and maintained planters and gardens at the Town Hall, Library, Post Office, Clinic, School, Town Park and the North and Village Fire Stations. The Club members do the planting and yearly clean up. The plants are purchased and donated by the Pinkham Farm. The cost of these plants are paid for by the Parks and Recreation Fund.

Regular meetings are held at the Monroe Town Hall on the fourth Wednesday of each month, at 7:00 PM. These meetings are open to everyone. We WELCOME guests and new members.



Raymond S. Burton

RFD #1

Woodsville, NH 03785

Tel. (603) 747-3662

Car Phone (603) 481-0863

E-mail: ray.burton4@gte.net

*Executive Councilor
District One*

REPORT TO THE PEOPLE OF DISTRICT ONE

BY

RAYMOND S. BURTON, COUNCILOR

DISTRICT ONE EXECUTIVE COUNCIL

ROOM 207

STATE HOUSE

CONCORD, NH 03301

Tel. 603-271-3632

Rburton4@gte.net



Towns in Council District #1

CARROLL COUNTY:

Albany, Bartlett,
Chatham, Conway, Eaton,
Effingham, Freedom, Hart's Loc.,
Jackson, Madison, Moultonborough,
Ossipee, Sandwich, Tamworth,
Tiltonboro, Wakefield, Wolfeboro,

GRAFTON COUNTY:

Alexandria, Ashtand, Beth,
Benton, Bethlehem, Bridgewater,
Bristol, Campton, Cansan,
Dorchester, Easton, Ellsworth,
Enfield, Franconia, Grafton,
Groton, Hanover, Haverhill,
Hebron, Holderness, Landaff,
Lebanon, Lincoln, Lisbon,
Livermore, Littleton, Lyman,
Lyme, Monroe, Orange, Orford,
Piermont, Plymouth, Rumney,
Sugar Hill, Thornton, Warren,
Waterville Valley, Wentworth,
Woodstock

BELKNAP COUNTY:

Alton, Belmont, Center Harbor,
Gifford, Laconia, Meredith,
New Hampton, Sanbornton, Tilton

It is once again a privilege to report to the people of this large Northern Council District 98 towns and four cities spread throughout Coos, Grafton, Carroll, Belknap, and Sullivan Counties.

The constitutional and statutory responsibilities of the Executive Council are within the Executive Branch of your New Hampshire State government. Our role is much like a board of directors of a large company. We are charged with carrying out the laws and budget passed by the New Hampshire House and Senate. The Governor and Council employ 294 Commissioners and Directors to administer over 100 departments and agencies to carry out the details of the laws and budget of your State government. The Council has an overall supervisory role in assisting citizens, business, agencies, towns, cities, and counties in effectively working with State government.

Preparing for the coming two-year term that I have been elected to as one of your public servants, I share with you the following ideas and requests:

- If anyone is interested in making a volunteer contribution of their time and talent on a Board or Commission through the appointment process of the Governor and Council, please contact my office or Kathy Goode, Council Liaison, Governor's Office, State House, Concord, NH 03301, Tel. 271-2121, and ask for the appointment list for 2001. As your Councilor, I am always looking for people to serve on a multitude of Boards and Commissions in your State government.
- The Governor's Advisory Commission on Intermodal Transportation (five Executive Councilors and the Commissioner of Transportation) will be holding hearings around the State on citizen and regional planning commission recommendations for improving our highway system throughout New Hampshire. If you have suggestions on a needed improvement, please send them

COOS COUNTY:

Berlin, Carroll, Clarksville,
Colebrook, Columbia, Dalton,
Dixville, Dummer, Errol,
Gorham, Jefferson, Lancaster,
Milan, Millsfield, Northumberland,
Pittsburg, Randolph, Shelburne,
Stewartstown, Stark, Stratford,
Whitefield

SULLIVAN COUNTY:

Charlestown, Claremont, Cornish,
Croydon, Grantham, Newport
Plainfield, Springfield, Sunapee

to your regional planning commission or to my office soon so they may be given consideration.

- The Regional Health Planning District Councils continue to meet and consider major changes in the health maintenance system for citizens both at the local and state levels. Anyone wishing to serve on your region's District Health Council should contact my office or Lori Real, Director of Planning Research at NH Health and Human Services Department, Tel. 271-4235..
- As one of your elected officials, I would urge your town and region to be in constant contact with our New Hampshire Congressional Delegation to let them know of your ideas, concerns and desires. I am interested in promoting projects to send to Senators Smith and Gregg and Congressmen Sununu and Bass. They are effective in their committee assignments and should always have a list from back home in New Hampshire to advance in our nation's Capitol.
- I recommend use of the NH Webster System. It is the official state locator for your New Hampshire State Government at <http://www.state.state.nh.us>. A complete directory of phone numbers and addresses of all state agencies is listed for your convenience. Utilize your local Town/City Library to access the Webster System which is administered and maintained by the New Hampshire State Library.
- My office has available a handy 800 toll-free phone card of organizations for rural areas.
- Always know my office is at your service. Contact me anytime!

Ray Burton



Grafton County Commissioners

RR 1, Box 67, North Haverhill, NH 03774-9758 603-787-6941

December 14, 2000

TO: All Towns and Agencies Using the Grafton County Sheriff's Dept.
Communications Center on a Fee Basis.

FROM: The Grafton County Commissioners

Set forth below is the fee you will be charged by the County of Grafton for dispatch service rendered to you by the Grafton County Communications Center for the calendar year 2001:

Town or Agency: Monroe

Y2001 fee: \$862.50

The Y2001 fee represents a 15% across-the-board increase over the Y2000 fee. We wish to inform you that the current operating budget of the Communications Center is \$81,500 more than last year's. In addition, the Communications Center will be participating in a major capital improvement project, which will furnish the Center with modern radio and computer equipment. This project, being funded in part by the County, will provide the user towns and agencies with enhanced, effective, and professional emergency communications service. The anticipated changes in technology will necessitate a reconsideration of the method by which dispatch fees have been computed in the past to ensure a fair and equitable solution for all of us.

If you have any questions regarding the fee charged or the communications system overall, please contact the Sheriff's Director of Communications Thomas Andross at (603) 787-6911 or e-mail:

tandross@grafftoncountysheriff.net

Sincerely,

GRAFTON COUNTY COMMISSIONERS



Steve Panagoulis, Chair

COMMISSIONERS:

DISTRICT 1: Michael Cryans, P.O. Box 999, Hanover, NH, 03755	(603) 448-4351
DISTRICT 2: Raymond S. Burton, RFD #1, Woodsville, NH 03785	(603) 747-3662
DISTRICT 3: Steve Panagoulis, 11 Broadway St., Plymouth, NH 03264	(603) 536-3349

E-mail: JC.GraftonFinance@ConnRiver.Net — FAX (603) 787-2345

UNH COOPERATIVE EXTENSION--GRAFTON COUNTY OFFICE--2000 ANNUAL REPORT

Our mission: UNH cooperative Extension provides residents of Grafton County with researched-based education and information enhancing their ability to make informed decisions that strengthen youth and families and communities, sustain natural resources and improve the economy.

UNH Cooperative Extension is a unique partnership among the Federal, State and County Governments who provide the funding and support for this educational outreach component of the University of New Hampshire. With an Extension Office in each New Hampshire county and campus-based subject matter specialists we serve the entire state.

Our education programs are designed to respond to the local needs of county residents through the direction and support of a volunteer advisory council. Our current programs focus on:

- ▶ Dairy and Pasture Management
- ▶ Agriculture Profitability and Nutrient Management
- ▶ Forest & Wildlife Habitat Management and Stewardship
- ▶ Nutrition, Food Safety, Parenting Education and Family Financial Management
- ▶ 4H Club and Volunteer Management that promotes Positive Youth Development
- ▶ Water Quality Education for communities, landowners and citizens
- ▶ Family Lifeskills Program (LEAP)
- ▶ After-school Programs

The Extension Staff works out of our North Haverhill office in the Grafton County Courthouse. We travel all over the county. Other grant-funded staff members provide programs through satellite offices in Plymouth, Littleton and Lebanon. Information and education are presented through phone calls, farm/office/home/agency visits, the media, workshops and educational series. Volunteers help expand our efforts through the Master Gardeners Program, 4H Clubs, Parenting Education Volunteers and the Coverts Project. Our work is supported by an office staff of three. Early in 2000 UNH Cooperative Extension opened a toll-free Info Line staffed by trained volunteers to answer many consumer questions. Citizens can access this line Mondays through Fridays from 9AM to 2PM at 1-877-398-4769.

Here are some ways that local residents benefitted from the work of Cooperative Extension:

- Residents in your town receive our bi-monthly newsletter providing the latest research findings.
- Hundreds of families with young children receive monthly newsletters helping parents understand the crucial first years of life.
- Families with limited resources have access to nutrition and financial education to help them stretch their food dollars, thereby providing a more balanced diet for their young children.
- Other families participated in the many educational workshops that help them to purchase and prepare nutritious foods, stretch their monthly budget and cope with raising children in an ever-changing world.
- Local farmers participated in agricultural practices that reduced the runoff from fields thereby continuing to keep our waterways clean.
- Research on soils and nitrates has reduced the level of commercial fertilizers being applied to farm lands thereby reducing costs for crop production.
- An educational kit "Preserving Rural Character Through Agriculture" developed by the NH Coalition for Sustaining Agriculture was distributed throughout the state and country.
- Students at a regional high school participated in a comprehensive survey. The results were shared with the community, service agencies and their parents.

- Another town participated in a two-day Community Profile process to help local citizens look at the issues affecting them and make plans for the future.
- Food service workers throughout the county participated in food safety programs to make sure that the food they serve is safe for everyone to eat.
- Hundreds of children and volunteers participate in 4H activities each year that include; dairy, horse, working steer, arts and crafts, science and technology, food preparation, nutrition, public speaking, shooting sports and clothing construction projects.
- The Fourteenth Annual Conservation Field Day provided more than three hundred fifth grade students with a chance to tour the county farm and learn about conservation issues.
- Landowners who were impacted by the Ice Storm of 1998 were able to benefit from programs designed to reduce the financial and environmental impacts of that event.
- Agricultural businesses received help with business plans, marketing, computer usage and crop diversification.
- Educational workshops on land use, current use, wildlife management and tree farm production helped many landowners care for their land and their environment.
- A water testing lab was established at a local high school to work with communities and individuals to test surface waters.
- Individuals moving from welfare to work participated in an intensive three-week program that prepared them for employment and the challenges of working families.
- Cooperative Extension staff members served as resources to residents and agencies throughout the county.
- By collaborating with many county, state and federal agencies we were able to multiply our efforts.

Here in Grafton County the office is located on Route 10 in North Haverhill in the Grafton County Courthouse. We are open from 8 AM until 4 PM Monday through Friday.

You can reach us: by phone-(603)787-6944; fax-(603)787-2009; email grafton@ceunhce.unh.edu, at our office in North Haverhill; or through our UNHCE Web site <http://ceinfo.unh.edu>.

Respectfully submitted: Deborah B. Maes, Extension Educator and County Office Administrator.



North Country Council, Inc.

Regional Commission & Economic Development District
The Cottage at the Rocks
107 Glessner Road
Bethlehem, New Hampshire 03574
(603) 444-6303 FAX: (603) 444-7588
E-mail: nccinc@moose.ncia.net

Board of Selectman
Town of Monroe
PO Box 63 50 Main St
Monroe, NH 03771

December 21, 2000

Dear Selectman,

As the budget season is well underway and as town meeting approaches, towns are requesting the North Country Council annual report and the statement of the 2001 annual dues.

Your town's dues each year vary based on the latest population numbers received from the Office of State Planning and on the latest valuation numbers received from the Department of Revenue Administration. Each year we compute your dues based on the latest valuation and population numbers. If you would like details on the formula used please give us a call.

This year's computation of Monroe's dues is \$738.79. (Invoice attached)

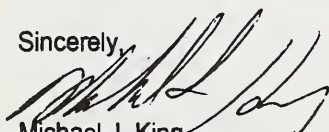
I have also attached North Country Councils Annual Report for 2000. We hope you will include this in your town report and that it gives you an understanding of the programs and projects that North Country Council is working on. Your dues are used to support these programs and to provide a match for the state and federal funds that we receive for these activities. Without your support many of these programs would not be possible. We hope we can continue to count on your support and that you will utilize our services and participate in the many projects that we are involved with in the North Country.

As the new Executive Director I hope to be visiting with and meeting all of you. We have 51 communities in our region, and personally getting out to see all of you will take some time. I do expect, however, that a member of the North Country Council staff will in your community a number of times during the course of the year. If any of you would like to get together with me sooner, rather than later, please give me a call and I will arrange to come to one of your select board meetings as soon as I possibly can.

I expect that the year 2001 will be a very productive and busy year and hope that we can provide the services and programs that all of our communities are in need of.

Again, thank you for your support.

Sincerely,



Michael J. King
Executive Director





North Country Council, Inc.

Regional Commission & Economic Development District
The Cottage at the Rocks
107 Glessner Road
Bethlehem, New Hampshire 03574
(603) 444-6303 FAX: (603) 444-7588
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NORTH COUNTRY COUNCIL ANNUAL REPORT 2000

The year 2000 has been a year of change for North Country Council. After 10 years as the Executive Director, Preston Gilbert left North Country Council to take a position at Syracuse University. Replacing Preston as the Executive Director is Michael King who had been the Operations Manager and Controller for the Council. Additional changes included the hiring of Blake Cullimore as Regional Planner and the hiring of Stacey Wyvill as Community Planner.

We continued to complete a number of local and regional projects for all of our 51 communities throughout the region. A summary of some of those projects is as follows:

Transportation:

- Reviewed, and submitted to the Department of Transportation 27 transportation enhancement projects for the North Country.
- Began the coordination of the Route 2 Corridor Planning Study with the communities along Route 2.
- Received funding from the NHDOT to begin an I93/18/302 planning and research project.
- Participated with the NHDOT and member communities in the development of a regional bike path map (still in progress).
- Provided technical transportation assistance to the majority of the communities in our region.
- Coordinated the North Country Transportation Committee.
- Conducted 135 traffic counts in 41 communities.

Economic Development:

- Submitted and received federal funding for two major public works projects (The Plymouth Green Street project, and the Mountain View Hotel project).
- Coordinated the North Country District Economic Development Committee.
- Coordinated and published the results of a region wide survey of business and workers in the North Country.
- Published the Living Wage Study for the North Country.
- Updated the Comprehensive Economic Development Strategy (CEDS) for the region.



Community/Regional Planning:

- Provided technical assistance to 28 towns throughout the region.
- Updated seven master plans and zoning ordinances for member communities.
- Coordinated the Law Lecture Series for the Office of State Planning.
- Coordinated and project managed the American Heritage River project. This is a project sponsored by EDA to develop best management practices for land use and development along the Connecticut River.
- Performed a town wide inventory of junkyards for one of our member communities.

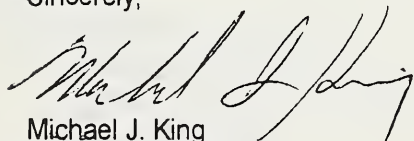
Environmental Planning:

- Provided technical assistance to over 34 communities in the area of solid waste and hazardous waste management.
- Served on the Governors Solid Waste Task Force.
- Coordinated the Household Hazardous Waste Management collections for 32 communities.
- Managed an EPA project to increase recycling in the hospitality industry.
- Managed a source water protection program for the Department of Environmental Services, which developed methods to help in the prevention of surface intake contamination.
- Developed a non-point source pollution education program for a number of our communities.
- Provided technical assistance in the National Flood Insurance Program throughout the region.

Many of these programs will continue into the year 2001. We continue to enhance our staff capacity and will be looking to provide additional technical assistance and planning support to all our communities. Major programs for the year 2001 will be the fourth biennial Transportation Improvement Program (TIP) update, the submission of two new major economic development funding requests (maybe more), an increase in assistance to communities updating their master plans and zoning ordinances with an emphasis on some of the new zoning challenges we are facing (e.g. cell towers), the publication of a regional plan, and the continued assistance of solid waste management with an emphasis on conducting town audits on their solid waste management practices.

Our overall goal, however, remains the same: to provide support and leadership to the region, its governments, businesses and citizens.

Sincerely,



Michael J. King
Executive Director



North Country Council, Inc.

Regional Commission & Economic Development District
The Cottage at the Rocks
107 Glessner Road
Bethlehem, New Hampshire 03574
(603) 444-6303 FAX: (603) 444-7588
E-mail: nccinc@moose.ncia.net

November 20, 2000

Town of Monroe
Board of Selectmen
PO Box 63
Monroe, NH 03771

Dear Board of Selectmen:

North Country Council has started the planning process for the 2001 Household Hazardous Waste Collection. The types of materials that can be disposed of at these collections include oil-based paints, thinners, solvents, insecticides & pesticides, cleaning supplies etc. The collection will be held at the Littleton Fire Station on West Main Street.

The amount that the town of Monroe would need to appropriate in order to participate in the one-day collection would be \$757.00 (one dollar per capita based on 1996 OSP estimates). Grant money is available through the New Hampshire Department of Environmental Services and can result up to an additional \$.25 per capita.

Please return the enclosed letter of intent to let NCC know whether Monroe plans to take part in this program. Signing the letter does not commit your town to this program; we fully understand that budgets must pass a town meeting vote and that all of the best-laid plans can change in March. However, this will enable us to have an approximate count of towns that wish to participate and monies available.

If you have any questions feel free to call me at 444-6303. Thank you for your attention to this matter.

Sincerely,

Dan Woods
Solid Waste Coordinator



BUDGET - TOWN OF MONROE - 2001					
Line Item			2000 Budget	Actual Expense	2001 Budget
GENERAL GOVERNMENT					
4130	Executive		17,500.00	14,902.56	18,825.00
4140	Election, Reg. & Vital Statistics		10,660.00	12,680.82	12,000.00
4150	Financial Admin.		56,755.00	32,062.88	39,870.00
4152	Revaluation of Property				10,000.00
4153	Legal Expense		15,000.00	10,635.10	15,000.00
4155	Employee Benefits		12,500.00	9,112.80	13,000.00
4191	Planning and Zoning		3,925.00	3,379.20	600.00
4194	General Government Building		43,100.00	36,024.34	41,500.00
4195	Cemeteries		9,600.00	7,401.19	14,030.00
4196	Insurance		16,000.00	12,338.35	16,000.00
4197	Advertising and Regional Assoc		2,921.36	2,921.36	2,588.79
4199	Building Fund		50,000.00	50,000.00	
PUBLIC SAFETY					
4210	Police		9,000.00	8,721.35	9,000.00
4215	Ambulance		9,575.00	8,434.00	9,487.50
4220	Fire		22,000.00	19,631.58	20,000.00
HIGHWAYS, STREETS & STREET LIGHTING					
4312	Highways & Streets		254,948.13	240,473.11	277,930.31
	Storm Drainage Project			8,755.54	57,663.30
4316	Street Lighting		15,000.00	12,982.01	15,000.00
SANITATION					
4323	Solid Waste Collection		23,000.00	21,386.50	23,000.00
4324	Solid Waste Disposal		28,000.00	39,041.22	40,000.00
	Hazardous Waste Disp.				757.00
WATER DISTRIBUTION					
4332	Water Services		1,000.00		900.00
HEALTH					
4415	Health Agencies and Hospitals		6,824.00	6,324.00	7,013.20
4442	Direct Assistance		8,000.00	3,371.49	5,000.00
CULTURE & RECREATION					
4520	Parks & Recreation		4,650.00	4,231.16	5,000.00
4550	Library		21,735.30	20,354.00	27,559.35
4383	Patriotic		400.00	359.20	400.00
CAPITAL OUTLAY					
4915	Capital Reserve Fund				
	(Warrant Articles)				
	Highway Dept. Truck Fund		10,000.00	10,000.00	5,000.00
	Fire Truck Fund		15,000.00	15,000.00	30,000.00
4916	Town History Fund		2,000.00	2,000.00	2,000.00
4723	Interest		2,000.00		1,000.00
	Total Appropriation		671,093.79	612,523.76	720,174.45

BUDGET FOR THE TOWN OF MONROE

SECTION II

Source of Revenue	Estimated Revenue	Actual Revenue	Estimated Revenue
	2000	2000	2001
TAXES:			
Land Use Change Tax	30.00	1080.00	30.00
Yield Taxes	5000.00	3543.59	5000.00
Int.Penalties on Delinquent Taxes	4000.00	2813.08	4000.00
Licenses, Permits & Fees	175.00	67.00	175.00
Motor Vehicle Permits	125000.00	143894.00	125000.00
Other Licenses & Permits	1000.00	1551.00	1500.00
FROM STATE:			
Shared Revenue	8000.00	4297.00	8000.00
Highway Block	23500.00	23827.13	25000.00
Rooms & Meals Tax	9000.00	21560.47	9000.00
CHARGES FOR SERVICES:			
Income From Departments	650.00	7241.78	650.00
MISCELLANEOUS REVENUE:			
Sale of Town Property	200.00	2250.00	200.00
Interest on Investments	37000.00	45466.96	45000.00
Other Income	3000.00	3427.19	3000.00
Rent of Town Property	4800.00	4725.00	4800.00
Capital Reserve Fund	<u>25000.00</u>	<u>27000.00</u>	<u>25000.00</u>
TOTAL REVENUES AND CREDITS	\$246,355.00	292,744.20	256,355.00

**TOWN MEETING WARRANT
THE STATE OF NEW HAMPSHIRE**

THE POLLS WILL BE OPEN FROM 12 NOON TO 6:00 P.M.

To the inhabitants of the Town of Monroe, in the county of Grafton in said state, qualified to vote in Town Affairs: You are hereby notified to meet at Monroe Town Hall in said Monroe on Tuesday, the 13th (Thirteenth) day of March, next at 7:00 of the clock in the P.M. to act upon the following subjects: With the School business meeting preceding Town business meeting:

1. To choose all necessary Town Officers for the year ensuing. (By Ballot)
2. To see if the Town will vote to raise and appropriate the sum of Forty thousand dollars (\$40,000.00) (Gross Budget) for the purpose of constructing a salt and sand shed at the new Municipal Highway and Fire Department building site, and to authorize the Board of Selectmen to withdraw \$40,000.00 (principle and interest) from the Municipal Highway and Fire Department Building Capital Reserve Fund created for this propose. (Majority vote required). The Selectmen, Building Committee and Budget Committee recommend this appropriation.
3. To see if the Town will vote to raise and appropriate the sum of thirty thousand dollars (\$30,000.00) to be added to the Fire Truck Capital Reserve Fund previously established. (Majority Vote Required). The Selectmen & Budget Committee recommend this appropriation.
4. To see if the Town will vote to appropriate \$210,000 (principle and interest) from the Fire Truck Capital Reserve fund previously established to purchase a new fire truck. The Selectmen & Budget Committee recommend this action and appropriation
5. To see if the Town will vote to establish a Property Reevaluation Capital Reserve Fund and raise and appropriate the sum of ten thousand dollars (\$10,000.00) for the purpose of conducting a property reevaluation of all properties in the Town.(Majority Vote Required).The

expected three year cost of this reevaluation is approximately \$30,000. The Selectmen & Budget Committee recommend this appropriation.

- 6. To see if the Town will vote to have the position of Road Agent elected by the voters of the town. Petition Warrant

- 7. To see if the Town will vote to raise and appropriate the sum of five thousand (\$5,000.000) to be added to the Highway Department Truck Capital Reserve Fund previously established. (Majority Vote Required)The Selectmen & Budget Committee recommend this appropriation.

- 8. To see if the Town will vote to raise and appropriate the sum of two thousand dollars (\$2,000.00) to be added to the Town History Fund previously established. (Majority Vote Required) The Selectmen & Budget Committee recommend this appropriation.

- 9. To hear all reports of committees and officers heretofore chosen and pass any vote relating thereto.

- 10. To raise such sums of money as may be necessary to defray town charges for the ensuing year and make appropriations for the same. This money includes all warrant articles.

Donna H. Mitton	Selectmen
Gerry LaFlamme	Town of
Robert Wormer	Monroe

A True Copy of Warrant.....Attest:

Donna H. Mitton	Selectmen
Gerry LaFlamme	Town of
Robert Wormer	Monroe



North Country Council, Inc.

Regional Commission & Economic Development District

The Cottage at the Rocks

107 Glessner Road

Bethlehem, New Hampshire 03574

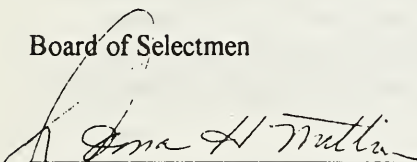
(603) 444-6303 FAX: (603) 444-7588

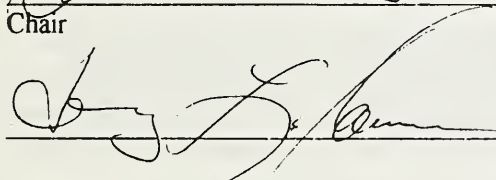
E-mail: nccinc@moose.ncra.net

November 2000

The Town of Monroe plans to participate in the 2001 Household Hazardous Waste collection being planned by North Country Council. We understand that we will have to appropriate the sum of **\$ 757.00** in order to participate and will either include that amount in our annual operating budget or prepare a warrant article to raise the money as a separate line item at Town Meeting.

Board of Selectmen


Chair





11/28/00

Date





Serving Coos, Carroll & Grafton Counties

30 EXCHANGE STREET, BERLIN, N.H. 03570

TOLL FREE NO. 1-800-552-4617

FAX NO. 752-7607

August 10, 2000

Board of Selectmen
Town of Monroe
Monroe, NH 03779

Tri-County Community Action Program is a private, non-profit agency which is requesting, at your 2001 Town Meeting, \$1,300 in funding from the Town of Monroe to help support its Community Contact Division.

Community Contact has provided 39 direct energy services for Monroe's citizens and certified 16 fuel assistance benefits, 8 being elderly and 5 who are handicapped. The total Fuel Assistance Benefits for Monroe CAP clients this year totals \$11,220. Emergency food was provided for 75 of your residents. Homeless funds were provided for one family's electric disconnect at \$83.83. Project Care provided \$150 in energy assistance for another needy Monroe family.

We provided referrals and advocacy for Monroe clients, gave crisis assistance and case management, provided budget counseling, and also shared numerous information and referral resources in the areas of housing, energy, nutrition, education, legal, health and related services.

**TRI-COUNTY COMMUNITY ACTION HAS SPENT \$11,463.83
ON MONROE CITIZENS BETWEEN JULY 1, 1999 AND JULY 30, 2000.**

Community Contact provides these and other necessary services for the less fortunate citizens in our communities. We are depending upon funding from your town and neighboring communities county-wide. The local funds are combined with the Community Services Block Grant, Fuel Assistance and NH Emergency Shelter Grant, Homeless Programs and FEMA. We also are the conduit through which the USDA Surplus Food gets distributed to the food pantries throughout Grafton County in order to serve our residents.

We appreciate the Town of Monroe's support and cooperation in the past and look forward to continuing our partnership to provide essential services to your residents. Please feel free to call me if you should have any questions, at 444-6653.

Very truly yours,

Cecilia Vistica

Grafton Community Contact Manager

WEATHERIZATION
752-7105

AMERICORPS
752-5760

ADMINISTRATION
752-7001

CT. DIVERSION-YTH. ALTERNATIVES
752-1872

COMMUNITY CONTACT
752-3248

R.S.V.P.
752-4103

FUEL ASSISTANCE
752-7100

PLANNING & ADMIN.
752-7165



American Red Cross

September 6, 2000

Board of Selectmen
Town of Monroe
PO Box 63
Monroe, NH 03771

Dear Friends,

The Board of director of the Greater White Mountain Chapter of the American Red Cross respectfully requests your consideration of an appropriation in your town's next fiscal year annual budget to help support services provided by the American Red Cross.

We request support from your town at the rate of \$.40 (forty cents) per resident. The rate we request has not changed since 1992, even though we have seen a rise in the cost for our services.

As most of us know by now, the mission of the Red Cross is to help prevent, prepare for, and respond to emergencies. This includes providing disaster relief services, and Red Cross volunteers are trained to coordinate and provide for the basic human needs of disaster victims, 24 hours a day, 365 days a year.

It continues to amaze me at how this small staff and dedicated volunteers can handle so many disasters each year. In spite of our efforts to educate and train our neighbors, this number seems to increase every year. The following will give you a little insight to the Red Cross story.

When fire strikes a neighbor and the family is faced with the loss of everything they own, you can rely on the Red Cross to be on the scene when they are asked to be. Direct emergency assistance includes vouchers for food , clothing, medicine, emergency shelter, emergency home repairs and basic household necessities; thorough damage assessments and building repair estimates: clean-up kits for use by the families to re-enter homes and begin recovery: and emergency mental health counseling. In addition, Red Cross disaster volunteers work as a liaison between and among other non-profit human service organizations on behalf of disaster victims to coordinate other identified needs such as fuel assistance, emergency care for pets, donations of needed goods and services. All direct assistance from the Red Cross is based on verified disaster-caused needs. **We never send a bill for these services—ever— no matter how costly, or how long we must stay on the scene of a disaster.**

Greater White Mountain Chapter

21 Lyford St., Laconia NH 03246-2743 • Tel. 603/524-5414; 1-800-834-1501 • Fax 603/524-1705



The Red Cross also serves as the official communication link between active members of the military and their families, relaying messages regarding birth, death, and serious illness. This service is provided 24 hours a day, 365 days a year, around the world, without the benefit of any federal or state government funding. Remember "We'll be there, because help can't wait."

Preparing for emergencies is a vital part of the Red Cross mission, and it is provided through various health and safety training courses. These include first aid, Cardio Pulmonary Resuscitation (CPR), lifeguard training, water safety, swimming lessons, and HIV/AIDS education. New this year are training modules for the workplace, which include first aid, CPR and Automatic External Defibrillation (AED), plus training on stress management, back injuries and preventing disease transmission. Last year 13,326 individuals enrolled in at least one course and 11,482 certificates were issued to members of the communities we serve, who successfully completed courses.


The Greater White Mountain chapter provides these services to more than 50 communities in its jurisdiction, which covers more than 3,000 square miles from Gilmanton to the Canadian border.

The Red Cross is not a government agency and receives no federal or state government funding; we are a non-profit organization that depends on charitable gifts of time and money from the American people in order to provide our services. We are very proud to emphasize that 92 cents of every dollar goes toward direct service.

An appropriation from your town will help to make sure that the Red Cross can be there in times of tragedy, crisis, and disaster.

Thank you all for your consideration of this request. Please feel free to contact me with any questions you may have.

Sincerely,

Ray Gessner 

Ray Gessner

Member Board of Directors
Disaster Services Chairman

P.S. We will gladly forward a copy of this year's annual report as soon as they become available. Enclosed is a brochure of our programs and services. If your office requires additional information, please let us know as soon as possible. Thank you.



Swiftwater Road, P.O. Box 2001, Woodsville, New Hampshire 03785-2001 • 603-747-9000 • FAX 603-747-3310

January 9, 2001

Board of Selectmen
Town of Monroe
PO Box 63
New Hampshire 03771

Dear Members of the Board:

It certainly has been a very exciting year at Cottage Hospital. Over the past year we saw the completion of the Rehab Building housing PT, OT, Podiatry and Orthopedics, and most recently Cardiac Rehab. We also converted to a new computer system that will provide us with better management information, as well as networked clinical information for our physicians and other healthcare professionals.

This year Cottage Hospital did finish the year with a small loss from operations. This was primarily the result of the federal cuts in healthcare reimbursements. We will be addressing this small loss from operations this year.

At Cottage Hospital we are all very proud of the personal care that we are able to give to our patients. Time and time again, we hear from patients and family members about the outstanding care they have received while in our care.

We know our communities are supportive of our institution, and we are extremely grateful for the financial support that our area towns have provided over the years. Although funds are always needed at Cottage Hospital, we know there are many worthy organizations also asking for money this year. Therefore, the Cottage Hospital Board of Trustees has decided NOT to ask the town of Monroe for financial support for the seventh consecutive year. We thank you for your continued support and pledge to continue to do our best to provide you with the best healthcare possible.

We will appreciate your including this message in your 2000 Annual Report and we will forward you our 2000 Annual Report as soon as it is available.

Best wishes for a healthy year.

Sincerely,

Reginald J. Lavoie
Administrator



ANNUAL REPORT 2000 CONNECTICUT RIVER JOINT COMMISSIONS

This year the Connecticut River Joint Commissions have looked at a number of river-related issues that could affect the Town of Monroe, issues as wide-ranging as toxins in fish tissue to telecommunications towers in the sky. Appointed by the legislatures of New Hampshire and Vermont to guide growth and development in the watershed of the Connecticut River, the CRJC are advisory and have no regulatory powers, preferring instead to ensure greater public involvement in decisions that affect the river and its valley.

Following up on the widespread public concern surrounding riverbank erosion, we have devised a way to prioritize erosion sites for restoration and convened a technical team to evaluate the top sites identified by the county conservation districts on the Connecticut River mainstem. We are preparing to seek funding to restore several of the top priority sites next summer.

This year we created a set of informational fact sheets to help landowners and communities learn more about riparian buffers, the stream side vegetation which is so important to protect against bank erosion and purify stream water. Copies are being distributed to all towns in the watershed. This material and more is free and also available on our web site: www.crjc.org.

We continue to work to bring the attention of federal and state agencies to the *Connecticut River Corridor Management Plan*, to give local people new influence in the decisions of their government when it comes to their river. For example, our local subcommittees called for better information on the possible toxicity of fish tissue, which led this summer to an investigation of the river's fish by all four Connecticut River states, the first such river-long study in the country. We encourage towns to look at adopting the *River Plan* into their town's master plan.

Each of our five local river subcommittees is an active voice for river issues in its region. We also keep in touch through our newsletter, *River Valley News*.

The CRJC support efforts to safeguard natural and historic assets of the valley, and are working with valley businesses and the states of NH & VT to strengthen the local base for tourism through visitor centers in "waypoint communities" along the Connecticut River Scenic Byway. We are providing staff and coordination for the Byway effort.

In order to help represent the interests of valley communities in the Fifteen Mile Falls negotiations, we have been an active participant and stakeholder for the last five years, and are advising the states on river flow issues.

With the support of the four Senators from NH and VT, we are working hard to reinstate our Partnership Program, which for eight years provided funds for locally inspired projects throughout the watershed.

Our monthly meetings focus public attention on a wide range of topics. Meeting topics in 2000 included mercury and pollution by other heavy metals, new opportunities for rail in the river valley, boating issues, telecommunications towers, and a possible new Conservation Reserve Enhancement Program for Connecticut River Valley farmers. We welcome the public to our meetings, held on the last Monday of each month in various locations around the river valley.

Sharon Francis, Executive Director

VT Connecticut River Watershed Advisory Commission • NH Connecticut River Valley Resource Commission

PO Box 1182 • Charlestown NH 03603 • 603-826-4800 • Fax 603-826-3065

Riverbend Subcommittee



Lancaster

Dalton

Littleton

Monroe

Bath

Haverhill

New Hampshire

and

Guildhall

Lunenburg

Concord

Waterford

Barnet

Ryegate

Newbury

Vermont

ANNUAL REPORT - 2000

In March, the Subcommittee sponsored a major public forum on the fisheries of the Connecticut River in our area. We asked the state biologists from VT & NH to report to the public about the current status of fisheries and their management on the mainstem, and the US Fish & Wildlife Service to explain the new flow regimes agreed upon for Fifteen Mile Falls. PG&E Gen described plans for new river-related exhibits at their visitor centers that we helped design.

The Subcommittee also advised the Connecticut River Joint Commissions on new riparian buffer fact sheets for landowners and towns. This free information is useful for anyone whose property lies on water, from a small brook to the Connecticut River itself. It is now available from subcommittee members, the conservation district, Cooperative Extension, and the town library. Retaining natural vegetation along the shoreline is the most effective way landowners can help protect both their riverbanks and water quality.

The Subcommittee has continued to provide information and assistance to the states, towns, and local landowners on projects and problems on or near the river, including riverbank erosion, recreation problems, bridge and road repairs, and possible public primitive canoe campsites on the river. We also advised the states of NH & VT, the Environmental Protection Agency, and CRJC on a study of the health of river sediments. We advised CRJC on the newest kind of development on the horizon, telecommunications towers. Our report prompted CRJC to hold a river-wide meeting on this subject to advise towns how to guide this development so that it provides the region with good communications without interfering with the beauty of the river landscape.

Towns in our region are reviewing the many tools and recommendations we have provided in the *Connecticut River Corridor Management Plan*. Many communities along the river have now adopted the plan, and a number are actively moving to incorporate its recommendations as they update their existing town plans and revise their zoning. We are keeping informed about the relicensing of the Fifteen Mile Falls hydro stations, noting that the Settlement Agreement includes all of the recommendations we made in our *Plan*. The town library and town clerk's office have a copy of the plan available for review.

The Riverbend Subcommittee is advisory and has no regulatory authority. The public is welcome to participate in our meetings, at the Littleton Community House on the fourth Thursday evening of every other month. We invite citizens interested in representing the Town to contact the selectmen. More information, including advice on bank erosion and obtaining permits for work in or near the river, a calendar of meetings, and a summary of the *Connecticut River Corridor Management Plan*, is on the web at www.crjc.org/localaction.htm.

Philip Blanchard, Monroe representative



a local subcommittee of the Connecticut River Joint Commissions

PO Box 1182 Charlestown NH 03603 ~ 603-826-4800 ~ fax 603-795-9955 ~ www.crjc.org



GRAFTON COUNTY
Senior Citizens
COUNCIL INC.

P.O. Box 433 • Lebanon, NH 03766-0433 • 603 / 448-4897 • Fax: 603 / 448-3906

November 14, 2000

Bristol Area Senior Services
PO Box 266, Bristol, NH 03222
Darla Jaquith, Coordinator
744-8395
744-8395 (fax)

Haverhill Area Senior Services
PO Box 298, Woodsville, NH 03785
Deborah Foster, Coordinator
747-2569
747-2569 (fax)

Linwood Area Senior Services
PO Box 461, Lincoln, NH 03251
Shelly Shamberger, Coordinator
745-4705

Littleton Area Senior Center
PO Box 98, Littleton, NH 03561
Madeline Markle, Director
444-6050
444-1612 (fax)

Mascoma Area Senior Center
PO Box 210, Canaan, NH 03741
Jennifer Lupton, Director
523-4333
523-4334 (fax)

Orford Area Senior Services
PO Box 98, Orford, NH 03777
Mary Welch, Coordinator
353-9107

Plymouth Regional Senior Center
PO Box 478, Plymouth, NH 03264
Cecelia vanLoon, Director
536-1204
536-2090 (fax)

Upper Valley Senior Center
PO Box 433, Lebanon, NH 03766
Dana Michalovic, Director
448-4213
448-3906 (fax)

RSVP of Upper Valley & White Mts.
PO Box 433, Lebanon, NH 03766
Teresa Volta, Director
448-1825
448-3906 (fax)

Donna Mitton, Chair
Board of Selectmen
Town of Monroe
PO Box 63
Monroe, NH 03771

Dear Ms. Mitton:

Grafton County Senior Citizens Council, Inc., is requesting an appropriation in the amount of \$550.00 from the Town of Monroe for fiscal year 2001. This represents a per capita amount of \$3.72 for each of the 148 Monroe residents aged 60 and older.

During FY 2000, 36 elders from your community received congregate or home delivered meals through Grafton County Senior Citizens Council, Inc., used our transportation service, the services of our social worker or one or more of our other services designed to support the independence of older adults. GCSCC's cost to provide services for Monroe residents in 2000 was \$5,198.41.

Enclosed is a report detailing services provided to your community during 2000. Should you have questions or concerns about this report or our request, I would be most happy to meet with you to discuss our services in more detail.

We very much appreciate Monroe's support and look forward to serving older individuals in your community this coming year.

Sincerely,

Carol Dustin, ACSW
Executive Director

CWD/ps
Enclosure

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Grafton County Senior Citizens Council, Inc.

Statistics for the Town of Monroe
October 1, 1999 to September 30, 2000

During the fiscal year, GCSCC served 36 Monroe residents (out of 148 residents over 60, 1990 Census).

<u>Services</u>	<u>Type of Service</u>	<u>Units of Service</u>	<u>x</u>	<u>Unit (1) Cost</u>	<u>=</u>	<u>Total Cost of Service</u>
Congregate/Home Delivered	Meals	799	x	\$5.49	\$	4,386.51
Transportation	Trips	88	x	\$8.76	\$	770.88
Adult Day Service	Hours	0	x	\$5.56	\$	0.00
Social Services	Half-hours	2	x	\$20.51	\$	41.02
Activities		-0-		N/A		

Number of Monroe volunteers: 4. Number of Volunteer Hours: 496

GCSCC cost to provide services for Monroe residents only	\$	<u>5,198.41</u>
Request for Senior Services for 2000	\$	515.00
Received from Town of Monroe for 2000	\$	515.00
Request for Senior Services for 2001	\$	<u>550.00</u>

NOTE:

1. Unit cost from Audit Report for October 1, 1999 to September 30, 2000
2. Services were funded by: Federal and State programs 51%, Municipalities, Grants & Contracts, County and United Way 14.3%, Contributions 10.9%, In-Kind donations 16.2%, Other 2%, Friends of GCSCC 5.6%.

COMPARATIVE INFORMATION

From Audited Financial Statement for GCSCC
Fiscal Years 1999/2000

October 1 - September 30

UNITS OF SERVICE PROVIDED

	<u>FY 1999</u>	<u>FY 2000</u>
Dining Room Meals	69,000	73,436
Home Delivered Meals	110,374	113,404
Transportation (Trips)	38,438	40,445
Adult Day Service (Hours)	9,191	9,500
Social Services (1/2 Hours)	9,366	10,076

UNITS OF SERVICE COSTS

	<u>FY 1999</u>	<u>FY 2000</u>
Congregate/Home Delivered Meals	\$ 5.31	\$ 5.49
Transportation (Trips)	8.48	8.76
Adult Day Service	4.57	5.56
Social Services	17.79	20.51

For all units based on Audit Report, October 1, 1999 to September 30, 2000

HOSPICE OF THE LITTLETON AREA 2000 ANNUAL REPORT

Hospice of the Littleton Area has completed its eleventh year of providing volunteer services to residents of area communities. Our service area included the towns of Littleton, Bethlehem, Carroll (Twin Mountain), Franconia, Sugar Hill, Easton, Lisbon, Lyman, Landaff, Monroe, Bath, Woodsville/Haverhill, Woodstock and Lincoln. In 2000 a total of 146 patients and families received services through our many support programs.

Our director and hospice volunteers provided supportive care at home, in hospitals, and in nursing homes to 78 individuals and families coping with the advanced and final stages of illness. Additionally, our Bereavement Care Coordinator worked with a total of 68 clients, 17 of which received direct care. In total our bereavement volunteers provided 588 hours of support bereavement care clients.

Our hospice program also conducted four (4) support groups, which were free of charge and open to the public. The Cancer, Breast Cancer, Bereavement and Prostate Cancer support groups offered a supportive and caring place to share feelings and experiences and guided by trained counselors. Fifty individuals attended these support groups.

Our organization was again able to offer support to two (2) area programs. We continued to provide volunteer services to the North Country Home Health Agency's Medicare Hospice Program and we offered supportive care to patients and families in the Hospice Room of Littleton Regional Hospital. In all our efforts this year the volunteers gave over 4000 hours in support services.

Our Hospice conducts an annual nine (9) week long, eighteen (18) hour Hospice Volunteer Training Program for individuals interested in becoming volunteers or increasing their knowledge about hospice care. Sixteen (16) people completed our 2000 Fall Training Program. We now have over 130 trained volunteers available to support area residents.

In 1999, Hospice successfully obtained grant money that allowed us to start a five (5) day a week van service to Dartmouth Hitchcock Medical Center for cancer patients receiving radiation treatment. In 2000, 50 patients and family members rode.

There is NO CHARGE to patients or families for the services of Hospice of the Littleton Area. This service is made possible largely through the generous support provided by the towns that we serve. Without the support of Town Funding we would be unable to continue to provide services to the many patients and families we serve.

Your support of Hospice of the Littleton Area is greatly appreciated as we enter our eleventh year of providing care to residents of area communities.

Respectfully submitted,
Martha A. Hill
Executive Director

		Hospice of the Littleton Area 2000 Service Report				
HOSPICE CLIENT VISITS					BEREAVEMENT CLINT SERVICES	
TOWN	# clients	# vol. hours	# directors hours	#clients	# vol. hours	BCC direct hrs.
Bath	2	3.5	14.5	1	0	2
Bethlehem	8	197	53	7	0	7
Carroll (Twin Mtn.)	2	14	11	2	2	2
Easton	1	3	5	0	0	0
Franconia	4	258	75	5	4	11
Haverhill (Woodsville)	6	107	28	7	15	8
Landaff	0	0	0	1	0	1
Lincoln	7	220	49	8	77	17
Lisbon	7	561	32	7	10	15
Littleton	34	670	190	28	480	41
Lyman	2	10	10	0	0	0
Monroe	1	2	2	2	0	2
Sugar Hill	1	30	8	0	0	0
Woodstock	3	60.5	34.5	0	0	0
TOTALS:	78	2136	512	68	588	106
OTHER VOLUNTEER SERVICES		TOTAL VOLUNTEER HOURS				
Administrative	527				Patient Care	3342
Board of Directors	515				Board of Directors	515
					Administrative	527
						4384

WHITE MOUNTAIN MENTAL HEALTH & DEVELOPMENTAL SERVICES

Mental Health
(603) 444-5358

29 Maple Street
P. O. Box 599
Littleton, NH 03561

Developmental Services
(603) 444-6894

2000 WHITE MOUNTAIN MENTAL HEALTH and DEVELOPMENTAL SERVICES DIRECTOR'S REPORT

Town of Monroe

White Mountain Mental Health and Developmental Services has been a resource for individuals and families in the Town of Monroe for nearly 30 years. During this time, our services have expanded and diversified. During the year 2000, we have continued to grow, as the number of persons needing our services increase. Currently, more than 800 people are receiving our mental health services, and 160 families with a developmentally disabled member obtain some form of assistance, often 24 hour per day housing and vocational support. Ten (10) residents of Monroe received 462 hours of service during the past year.

In these complicated and stressful times, many community members seek assistance from us for a variety of reasons, ranging from debilitating mental illness to situational crises. The support of the Town of Monroe has allowed us to continue to offer services to residents who are uninsured or under-insured.

This year could be called "the year of the child" at our organization. We have been the lead agency and fiscal agent for the CARE-NH grant. This child mental health initiative is an effort to change the system of care for children and families in order to allow children with serious emotional problems to be treated in their own community. Anyone who is a parent or is involved with youth will recognize the urgent need for both prevention and treatment of childhood emotional and behavioral issues. As we move forward, in partnership with the schools, parents, and other human service organizations involved in this project, we are hopeful that we will become a community that responds quickly and effectively to the needs of families with a challenging child.

We have also been able to offer a new array of services to families with a developmentally disabled child. We are working closely with school districts to create a local network of services, which will augment and enrich the opportunities currently available to children with special needs. Our goal is to greatly decrease the need for "institutional" or "group home" care in our region by supporting families and schools to provide "state of the art" services without the need for a child to leave home.

Along with these new efforts, we continue to provide the services which allow individuals with disabilities to function as productive citizens. You may be surprised to realize that *most* of our services are now provided outside of our building. We bring all kinds of practical supports to persons coping with mental illness, including assistance with housing, jobs, and all of the functions of daily living, which can become enormous challenges. Our philosophy is one of hope and recovery: mental illness is usually biologically based and extremely treatable. Persons with a developmental disability can contribute to their community.

As we move into the new year, we are happy to be part of a thriving community that values each of its members and recognizes that every person can contribute to the overall health of the total community.

Thank you for your continued support.

Jane C. Mackay
Area Director

NORTHERN NEW HAMPSHIRE MENTAL HEALTH & DEVELOPMENTAL SERVICES

WHITE MOUNTAIN MENTAL HEALTH & DEVELOPMENTAL SERVICES

Mental Health
(603) 444-5358

29 Maple Street
P. O. Box 599
Littleton, NH 03561

Developmental Services
(603) 444-6894

December 4, 2000

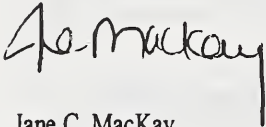
Board of Selectmen
Monroe, NH 03771

Dear Selectmen,

White Mountain Mental Health and Developmental Services is requesting level funding for the year 2001 in the amount of \$1054. Within the next two weeks, my report to the Town and the number of persons who have received free or discounted services from our agency during the past year will be sent under separate cover.

As always, thank you for your support of our services.

Sincerely,



Jane C. MacKay
Area Director

NORTHERN NEW HAMPSHIRE MENTAL HEALTH & DEVELOPMENTAL SERVICES



North Country Home Health Agency

536 Cottage Street - Littleton, New Hampshire 03561

(603) 444-5317 - FAX 444-0980

November 9, 2000

Selectmen's Office
Attention: Robert Wormer
PO Box 63
Monroe, NH 03771

Dear Selectmen,

North Country Home Health Agency, Inc., (NCHHA) is requesting \$2004.20 the town of Monroe FY 2001 funding. NCHHA has not requested an increase in funding for two years. However, you will note that this request is a 10% increase over the amount requested for FY2000. NCHHA is well aware of the fiscal concerns facing most North Country towns and NCHHA has worked very hard and successfully in this last year to improve efficiencies and remain cost effective even under trying times with the changes in Medicare funding.

The level of funding required to provide subsidized care (free, reduced rate and grant subsidy) has risen steadily over the last three years, and we project that amount to increase in 2001

North Country Home Health Agency is committed to continuing to care for residents of Monroe at home to delay and/or prevent nursing home placements through the provision of quality, appropriate and cost effective home care.

North Country Home Health appreciates the support provided by Monroe for Agency Programs and services. We look forward to hearing from the Selectmen or the Budget Committee. If there are any questions, we are available to meet with either or both groups.

A formal written report of services provided to residents of Monroe will be forwarded to Selectmen as soon as possible after the close of the current calendar year.

Please call me if you need any additional information.

Sincerely,

Gail Jurasek
Executive Director

WendyFaye Hutchinson
Finance Director

jl

January 2, 2001

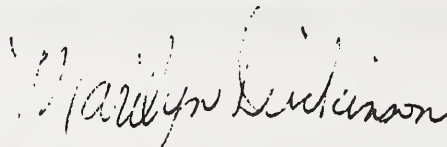
Board of Selectmen
P. O. Box 63
Monroe, N.H. 03771

Dear Friends:

The West Barnet Senior Mealsite gratefully acknowledges your support this past year. We continue to serve residents of Monroe both on site and through home delivery of meals. We feel this is a thoroughly worthwhile venture.

This year we have found an increase necessary to a suggested price of \$2.50 for our meals due to escalating food costs. If it would be at all possible for you to increase your allotment to us in your budget to \$700, it would be greatly appreciated. If this is not possible, we thank you in advance for any support you may be able to give us in the coming year.

Sincerely,

A handwritten signature in cursive script that reads "Marilyn Dickinson".

Marilyn Dickinson, Secretary
West Barnet Senior Mealsite

Enclosures

WEST BARNET SENIOR MEALSITE

The new millennium has produced the usual hum of activity at the West Barnet Senior Mealsite. Many new faces have joined in the fellowship and lent a hand when asked.

There have been several changes this year. Kathy Davalos resigned from the kitchen the first of October. Audrey Bogie continues to serve as volunteer site manager. Susan Wood remains as cook and was recently joined again by Jean Berwick as part-time assistant cook. We found it necessary to request a suggested donation of \$2.50 per meal this fall. However we have received ongoing support from the Town of Barnet, the Town of Monroe and McIndoe Falls Academy Alumni Association as well as donated memorial gifts. Karne Cho-Ling again held a Contra Dance in Barnet for our benefit.

Karolyn Farman has retired as volunteer treasurer of our mealsite. Her position was taken over by Lloyd Jones in September. The West Barnet Church has been making renovations in the church basement. We now have a handicap accessible bathroom with future plans for an elevator giving access to the church upstairs. We have also received new dishes, pots and pans, and a silverware caddy as a result of our "wish list" presented to the Area of Aging and through the generosity of other people.

Our mealsite catered various affairs this year assisting in the McIndoe's Scottish Festival; Barnet Center Church dinner; and autumn stew prepared during Fall Foliage Days at the McIndoe Church. We also catered a dinner for the Area on Aging staff on October 26 during which time our mealsite was awarded a gift certificate along with the "Ambiance Award." We were again asked to provide a dinner for McLure's band at the Monroe Town Hall on December 9 and put on our annual chicken pie supper October 7. We observed "Jessie Stone Day" in August, held a flu clinic December 20 and celebrated with a Christmas party December 22.

There continues to be a need for homebound drivers. Temporary help is currently available but we still need someone to make a commitment of approximately two hours on either Wednesday or Friday of each week. We could not operate without the kind assistance of our volunteers. Their contribution is greatly appreciated.

Respectfully submitted,

A handwritten signature in cursive script that reads "Audrey Bogie". To the right of the signature, the words "per mail" are written in a smaller, less formal cursive.

Audrey Bogie, Site Manager
West Barnet Senior Mealsite

W BARNET SR MEALSITE 2000
Income and Expenses - Actual
For All Accounts
January 01 through December 30, 2000

	1/1- 3/31	4/1- 6/30	7/1- 9/30	10/1- 12/30	TOTAL
INCOME					
Income					
APPROPRIATIONS RECEIVED	0.00	500.00	1,600.00	0.00	2,100.00
BENEFIT DANCE	0.00	0.00	0.00	251.14	251.14
CATERING	0.00	0.00	299.30	1,078.30	1,377.60
CONTRIBUTIONS RECEIVED	300.00	320.00	300.00	561.00	1,481.00
FOOD SALES	249.31	782.60	450.60	148.60	1,631.11
GRANTS RECEIVED	1,075.41	966.40	1,240.75	1,893.08	5,175.64
HOMEBOUND RECEIPTS	1,064.00	1,372.20	1,036.65	769.80	4,242.65
INTEREST RECEIVED	10.51	6.76	7.23	11.44	35.94
MEALSITE RECEIPTS	2,285.11	3,181.31	3,327.97	3,423.43	12,217.82
MEMORIAL RECEIPTS	0.00	0.00	0.00	105.00	105.00
RAFFLE RECEIPTS	0.00	0.00	103.00	0.00	103.00
SUPPER RECEIPTS	0.00	0.00	0.00	1,316.15	1,316.15
Total Income	4,984.34	7,129.27	8,365.50	9,557.94	30,037.05
TOTAL INCOME	4,984.34	7,129.27	8,365.50	9,557.94	30,037.05
EXPENSE					
Expense					
ADVERTISING SUPPERS	0.00	0.00	50.00	0.00	50.00
BANK CHARGES	0.00	0.00	0.00	48.95	48.95
EQUIPMENT PURCHASED	287.99	0.00	0.00	101.30	389.29
FOOD PURCHASED	2,363.12	2,730.32	3,171.61	3,408.28	11,673.33
FOODBANK PURCHASES	131.57	480.81	85.63	70.62	768.43
INSURANCE LIABILITY	0.00	0.00	0.00	273.00	273.00
INSURANCE WORKERS COMP	80.40	80.40	379.00	0.00	539.80
MEMORY TREE	0.00	0.00	0.00	25.00	25.00
POSTAGE	6.60	16.50	19.80	36.70	79.60
PROPANE FUEL	182.71	143.02	184.23	191.04	701.00
RENT PAID	300.00	300.00	300.00	325.00	1,225.00
RUBBISH DISPOSAL	130.00	130.00	130.00	90.00	480.00
SUPPLIES PURCHASED	396.73	275.98	208.73	198.48	1,079.92
TAX MDICA 1999	45.11	0.00	0.00	0.00	45.11
TAX MDICA 2000	0.00	39.69	41.31	43.66	124.66

FRANCIS J. DINEEN & CO.
CERTIFIED PUBLIC ACCOUNTANTS
5 MIDDLE STREET - LANCASTER, N.H. 03584

FRANCIS J. DINEEN, C.P.A.
DONALD L. CRANE, C.P.A.

603 788-4928
603 788-4636
FAX 603 788-3830

August 17, 2000

TRANSMITTAL AND COMMENTARY LETTER

Board of Selectmen
Town of Monroe
Monroe, New Hampshire 03771

Members of the Board:

In planning and performing our audit of the financial statements of the Town of Monroe, New Hampshire for the year ended December 31, 1999 we considered the Town's internal control structure to determine our auditing procedures for the purpose of expressing an opinion on the financial statements and not to provide assurance on the internal control structure.

However, during our audit we became aware of the following conditions that should be corrected in order to strengthen internal controls and operating efficiency. This letter does not affect our report dated August 17, 2000 on the financial statements of the Town of Monroe, New Hampshire.

Our following remarks are being made in the hope that they will improve existing procedures and are in no way a criticism of Town personnel.

Property Tax Administration

The Tax Collector is doing a commendable job collecting property and other taxes on a timely basis. His efforts benefit the Town's cash flow and help to minimize the administrative cost of collections and lien filings.

During our review of property taxes we identified some recommendations to improve the administration of taxes, as outlined below:

1. *Total property valuations* – The total valuation of taxable utility and non-utility property was different among the Town's MS-1 (Summary of Inventory Valuation) filed with the State Department of Revenue Administration (DRA), the DRA's 1999 Tax Rate Calculation, and the Town's property tax blotter on which tax bills were based. Town officials were unaware why these discrepancies exist.

Recommendation – Through each step of the process of setting the property tax rate and issuing tax bills, the Selectmen and the Tax Collector should fully understand reasons for changes in valuations that occur. Specifically, when the DRA's rate

calculation arrives at the Town offices, the valuations shown should be reconciled to the valuations submitted to DRA on form MS-1, and the Selectmen should clearly agree that the reconciling items are appropriate. Valuations should be similarly reconciled between the tax blotter and the appropriate valuation identified in the first reconciliation described above.

2. *Annual Tax Collector's Report on Form MS-61* – This report is prepared annually for both taxes and tax liens. It starts with amounts owed the Town at the beginning of the year, adds new taxes committed by the Selectmen, and subtracts payments received and abatements to arrive at amounts owed the Town at the end of the year. The 1999 MS-61 contained a number of inaccuracies.

Recommendation – Once the report, which tracks taxes and liens separately, is complete, the Tax Collector should ensure that each amount in the report is supported by documents or detailed lists derived from the Tax Collector's accounting records. For example:

- ♦ Taxes committed, and added taxes, should be supported by warrants signed by the Selectmen
- ♦ Refunds of overpayments should be supported by a list of such overpayments that can clearly be traced back to cash disbursements records
- ♦ Tax receipts should agree with the Treasurer's cash receipts records
- ♦ Amounts converted to lien (taxes, interest, and penalties) should agree with the lien filed with the Registry of Deeds
- ♦ Abatements should be supported by properly authorized abatement notices
- ♦ Taxes receivable at the beginning and end of the year should agree with a list of taxes owed, detailed by taxpayer and type of tax.

Any differences between the MS-61 and the supporting accounting records will identify errors in one or both that need to be resolved before filing the report.

3. *Interest calculation* – After a property tax bill has been outstanding for 30 days, the Town charges interest at 12% per annum until paid or converted to lien. Actual interest charged on taxes converted to lien, based on the sample we tested, was lower than 12%.

Recommendation – Once the interest has been calculated for taxes converting to lien, consider having an independent person check the calculations for accuracy.

Trust Funds

1. *John A. and Edith D. Buffam Fund* – At yearend, the market value of the Buffam Fund exceeded \$550,000. Nearly 80% of this total was invested in two bank stocks.

Recommendation – The Trustees should consider diversifying the fund's investment portfolio into other equity securities to reduce the risk of a severe decline in value of one or both of the existing stocks, while potentially increasing the income and appreciation

potential of the portfolio. It may also be worthwhile hiring an investment manager to manage the fund's investments within broad objectives that would be set by the Trustees.

2. *Accounting for Nonexpendable Trust Funds* – Only the income earned from nonexpendable trust funds, such as cemetery trusts and the Buffam Fund, may be expended; the principal must remain in the fund. The Trustees annual report does not segregate principal and income, so it is not clear how much of each fund's total balance may be expended, especially when income goes unspent for a number of years.

This concern is compounded in the Buffam Fund, because appreciation in the value of equity securities held in principal should remain as part of principal. Only dividends and interest in this fund should be treated as income.

Recommendation – Principal and income for all nonexpendable trust funds should be tracked separately and cumulatively so that these two components of the fund total are clearly known and reported each year.

For the Buffam Fund, the Trustees should research, to the extent information is available, how much of the fund is attributable to principal and how much to income, and then account for them separately. Certain documentation suggests that some of the equity securities owned were bought with accumulated income, and as such, the related stock appreciation from that purchase would accrue to the income, not principal, account.

3. *Yearend Cutoff for Trust Fund Transactions* – In several instances, the yearend balances of certificates of deposit, money market accounts, and other deposit accounts differed from the amounts reported on the Trustees annual report to the state (MS-9). The two principal causes of differences were failure to reflect interest accrued to yearend (especially in the case of CDs maturing after yearend), and accounting for cash transfers out of the trust funds that did not occur until after yearend.

Recommendation – Interest on all deposit balances should be brought up to December 31 on the report each year. For CDs, the issuing bank can provide a statement as of yearend indicating the balance in the account, even if the CD has not matured.

Cash transfers out of the trust funds should be accounted for when they occur. If a transfer does not occur until after yearend, it should not be reflected in the report for the previous year.

Other Matters

1. *Tax Treatment of Yearend Bonus Checks* – Town employees' W-2s for 1999 reflected yearend bonuses as taxable for FICA purposes only, and not subject to federal income tax.

Recommendation – Cash bonus payments are ordinary income and are subject to federal income taxes. They should be reported as such on employees' W-2s.

Board of Selectmen
Town of Monroe

2. *Library Checking Account* – The library checking account was not reconciled at yearend, and the library report in the Town report did not reflect the proper yearend cash balance.

Recommendation – A representative of the library should, on a monthly basis, reconcile the bank statement to the cash balance maintained in the check register, and correct any errors that are discovered as a result. The annual library report should start with the cash balance at the beginning of the year (according to the check register), add receipts during the year, subtract disbursements during the year, to equal the cash balance at the end of the year (again, according to the check register, as reconciled to the bank statement).

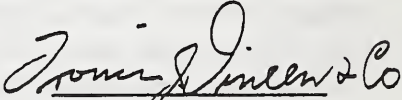
3. *Check-Signing Authority* – The Town requires only one signature (the Treasurer or any Selectman) on checks of any size.

Recommendation – As a control over cash disbursements, we recommend that two signatures be required on any check. As a practical alternative, multiple signatures may be required only on checks over a certain size.

Also, to best segregate cash disbursements authority from control over accounting records, we recommend that only the Treasurer and Selectmen be authorized check signers.

We extend our thanks to the officials and employees of the Town for their assistance during the course of our audit.

Very truly yours,


Francis J. Dineen & Co.

MARRIAGES REGISTERED IN THE TOWN OF MONROE, N.H. FOR THE
YEAR ENDING DECEMBER 31, 2000.

GROOM'S NAME	GROOM'S RESIDENCE	BRIDE'S NAME	BRIDE'S RESIDENCE	TOWN	PLACE OF	DATE
				ISSUANCE	MARRIAGE	MARRIAGE
BRIAN R. DAME	MONROE, N.H.	DEBORAH J. SANDERS	MONROE, N.H.	MONROE, N.H.	BRETTON WOODS	MAY 21, 2000
LAWRENCE J. ELLIOTT	MONROE, N.H.	CORI L. MCGUIRE	MONROE, N.H.	HAVERTHILL, N.H.	BATH, N.H.	JUNE 03, 2000
HENRY W. HARTFORD	MONROE, N.H.	BESSIE BINGHAM	MONROE, N.H.	MONROE, N.H.	MONROE, N.H.	JUNE 10, 2000
JOEL A. COWELL	MONROE, N.H.	LISA E. WARD	MONROE, N.H.	MONROE, N.H.	MONROE, N.H.	JUNE 17, 2000
THOMAS A. MAJO	SEYMOUR CT.	CYNTHIA R. TAYLOR	SEYMOUR CT.	MONROE, N.H.	MONROE, N.H.	NOVEMBER 24, 2000

BIRTHS REGISTERED IN THE TOWN OF MONROE, N.H. FOR
THE YEAR ENDING DECEMBER 31, 2000.

CHILD'S NAME	DATE OF BIRTH	PLACE OF BIRTH	FATHER'S NAME	MOTHER'S NAME
TYLER JOHN CARBEE	JUNE 30, 2000	LEBANON N.H.	GEORGE CARBEE	MICHELLE WHITE
ALYSSA MARIE	AUGUST 24,	LITTLETON N.H.	MARTIN HUNSICKER	HEATHER HUNSICKER

DEATHS REGISTERED IN THE TOWN OF MONROE, NH FOR
THE YEAR ENDING DECEMBER 31, 2000.

DECEDENT'S NAME	DATE OF	PLACE OF	FATHER'S NAME	MOTHER'S NAME
ALLAN VANAID ROY	OCTOBER 25, 2000	HAVERHILL, N.H.	CHARLES M. ROY	EFFIE GRACE BLAKE

MONROE SCHOOL DISTRICT

ANNUAL REPORT

of the

SCHOOL BOARD

of the

MONROE SCHOOL DISTRICT

for the

FISCAL YEAR

July 1, 1999

to

June 30, 2000

MONROE SCHOOL DISTRICT

ORGANIZATION OF MONROE SCHOOL DISTRICT BOARD

Terry Gorham	Term Expires 2001
Deborah Sanders-Dame	Term Expires 2001
David Cowens	Term Expires 2002
Terry Hartshorn, Chair	Term Expires 2002
Keith Fortier	Term Expires 2003

MODERATOR

Denis Ward

CLERK

Elizabeth Ward

TREASURER

Laurel Gibson

TRUANT OFFICER

Maynard Farr

DISTRICT ADMINISTRATOR*

Charles J. Micciche

1999-2000 FACULTY

Leah Holz	Grade Kindergarten/Reading
Jennifer Weber	Grades 1 & 2
Delia Lefebvre	Grade 3
Wendy Stavseth	Grade 4
Jeanne Ward	Grade 5
Colleen Hyland	Grade 6
Emily Hedrick	Grade 7
Willard Newton Jr.	Grade 8
Naomi Belmore	Special Education
Dale Camara	Band
Nancy Zickler	Art/Family Life/Con Ed.
Susan Persson	Music
Cameron Prest	Physical Education
Gayle Wormer	School Nurse
Linnae Wheeler	Instructional Assistant
Elizabeth O'Donnell	Instructional Assistant
Heidi Scott	Library/Nurse's Assistant
Shirley Beamis	Administrative Assistant
Sandra Lang	Administrative Secretary
Patricia Bailey	School Lunch Director
Cindy Guibord	School Lunch Assistant
Willard Newton Sr.	Custodian

Superintendent and Principal's official title

MONROE SCHOOL DISTRICT

SCHOOL WARRANT FOR 2001-2002 SCHOOL DISTRICT MEETING

To the inhabitants of the School District of Monroe in the County of Grafton,
State of New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Monroe Town Hall in said District on
Tuesday, the thirteenth (13th) day of March, 2001, polls to be open for the
election of District Officers at 12:00 in the morning and to close not earlier
than 6:00 in the afternoon. Action on all remaining articles to commence at
7:00 in the afternoon.

- ARTICLE I: To choose, by non-partisan ballot, a Moderator for the
ensuing year.
- ARTICLE II: To choose, by non-partisan ballot, a School District Clerk for
the ensuing year.
- ARTICLE III: To choose, by non-partisan ballot, a Treasurer for the ensuing
year.
- ARTICLE IV: To choose, by non-partisan ballot, two School Board
members for a term of three (3) years.
- ARTICLE V: To see if the district will vote to authorize the District
Treasurer, with the approval of the school board, to appoint a
Deputy Treasurer, as allowed under NH statutes section
197:24-a.
- ARTICLE VI: To see if the district will vote to raise and appropriate
\$1,562,839.00 for the support of the schools, for payment of
salaries for the school district officials and agents, and for
the payment of statutory obligations of the district.
- ARTICLE VII: To transact any other business that may legally come before
said meeting.

Given under our hands at said Monroe this 14th day of February, 2001.

Terry Hartshorn, Chair
Terry Gorham
Deborah Sanders-Dame
David Cowens
Keith Fortier

MONROE SCHOOL DISTRICT

MONROE SCHOOL BOARD

MINUTES OF THE MONROE SCHOOL DISTRICT MEETING

March 14, 2000

Monroe School District Polls opened at 12:00 noon and declared closed at 6:00 PM by Moderator Denis Ward. School District Meeting was opened by Moderator Denis Ward at 7:00 PM. Flag salute was led by Boy Scout Andre Sanders followed by the National Anthem by Kelly Yourison and Christina Kukhahn.

ARTICLE 1: Monroe School Moderator—elect Denis Ward with 156 votes and declared the winner. Write in Meryl Jones with 4 votes and Terry Gorham with 1 vote.

ARTICLE 2: Monroe School Clerk—elect Elizabeth Ward with 157 votes and declared the winner.

ARTICLE 3: Monroe School Treasurer—elect Laurel Gibson with 154 votes and declared the winner.

ARTICLE 4: Monroe School Board for a 3 year term—elect write in Keith Fortier and declared the winner. Write in Robert Regis with 14 votes and Winston Currier with 2 votes.

ARTICLE 5: To see if the district will vote to raise and appropriate \$1,188,570.00 for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. The school board and budget committee recommend this appropriation. Robert Regis made motion to accept item as read and second by Dave Cowens. Item passed by voice vote.

ARTICLE 6: To transact any other business that may legally come before said meeting. Moderator made mention that on page two of School District Administrator report that the year should read 1999-2000 not as printed 1998-1999 school year.

Moderator spoke of out-going School Board member Robert Regis as follows: “ On March 8, 1988 a reluctant write-in candidate for the School board was elected. I’m not sure the reluctance has ever faded. However—in the 12 years since then this town has been fortunate to have Bob Regis as a member of that board.

Bob, On behalf of the rest of the board members, the school administration and teaching staff and the whole community I would like to thank you for the 12 years of dedication and service you have given to us. You have earned the respect of everyone who has had the opportunity to be associated with you in any way. You have brought an extremely high level of knowledge and intelligence to all board meetings. You have brought a steady influence and a voice of reason to every discussion. Your sense of humor has often

MONROE SCHOOL DISTRICT

brought relief from tension inherent with the considerable responsibilities of school board members. Your quiet leadership has helped to keep our school on an even keel. If you we had to pick one person as an example for our children to follow you surely would be near the top of the list. I cannot say enough in this short time to totally represent all you have done for this school but on behalf of the community I would like to present a plaque to you to show our appreciation for your 12 years of service.”

Mr. Micciche, District Administrator made comments about the rewarding and fun he has had this past year at Monroe School.

Motion to adjourn by Robert Regis and Seconded by Dave Cowens.

Moderator declared the meeting closed at 7:16 PM.

Respectfully Submitted
Elizabeth J Ward
School District Clerk

SCHOOL WARRANT FOR 2000-2001 SCHOOL DISTRICT MEETING

To the inhabitants of the School District of Monroe in the County of Grafton, State of New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Monroe town Hall in said District on Tuesday, the first day of August, 2000 commencing at 7:00 in the afternoon.

ARTICLE I: To see if the district will vote to raise and appropriate \$1,602,384 for the support of the schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. The School Board and budget committee recommend this appropriation. (This amount is inclusive of the sum or \$1,188,570, previously raised and appropriated on March 14, 2000, and represents the total operation budget for the 2000-2001 school year.)

Given under our hands at said Monroe this 12th day of July 2000.

**Terry Hartshorn, Chair
Terry Gorham
Deborah Sanders
David Cowens
Keith Fortier**

MONROE SCHOOL DISTRICT

MONROE SCHOOL BOARD Monroe School District Special School Meeting

Minutes of the Special Monroe School District Meeting August 1, 2000

**Special Monroe School District Meeting opened with the Flag salute at
7:00 PM with the Moderator Denis Ward.**

ARTICLE I: To see if the District will vote to raise and appropriate \$1,602,384 for the support of the schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. (This amount is inclusive of the sum of \$1,188,570, previously raised and appropriated on March 14, 2000, and represents the total operating budget for the 2000-2001 school year.) Motion was made by Terry Gorham and second by Dave Cowens. There was no discussion and the article passed.

Motion to adjourn was made by Bruce Frazer and Second by Bruce Craig.

Meeting adjourned at 7:05 pm.

**Respectfully Submitted
Elizabeth Ward
School District Clerk**

MONROE SCHOOL DISTRICT

MONROE SCHOOL DISTRICT REVENUES

		Budgeted 2000-2001	Proposed 2001-2002	+/-	
Beginning Fund Balance		73,642.50	0.00	-73,642.50	
<u>Code</u>	<u>Revenue from State Sources</u>				
1991	Adequate Education Grant	358,740.00	392,504.00	33,764.00	
3240	Catastrophic Aid	29,591.00	17,000.00	-12,591.00	
3270	Child Nutrition	700.00	700.00	0.00	
3900	Kindergarten Revenue	0.00	0.00	0.00	
	<u>Revenue from Federal Sources</u>				
4400	Federal Grand Funds (Fund 20)		10,321.00	13,850.00	3,529.00
4460	Child Nutrition	2,500.00	2,500.00	0.00	
4810	National Forest Reserve	162.00	162.00	0.00	
4920	Medicaid	11,000.00	5,000.00	-6,000.00	
	<u>Revenue from Local Sources Other than Taxes</u>				
1510	Interest on Investments	800.00	800.00	0.00	
1920	Donations	0.00	0.00	0.00	
1990	Other Local Revenue	0.00	0.00	0.00	
TOTAL REVENUE BEFORE TAXES		487,456.50	432,516.00	-54,940.50	
1121	Current/Local Appropriation	859,295.50	874,691.00	15,395.50	
1991	State Education Taxes**	255,632.00	255,632.00	0.00	
TOTAL REVENUES		1,602,384.00	1,562,839.00	-39,545.00	

* From the MS-24 form submitted to the NH Dept. of Revenue Administration

on 09/17/99 from which the Dept. calculates tax rates.

** Raised by local taxes

School Tax Rate

	1994-95		\$13.66	\$101,514.00	= \$1.00 Tax Rate
	1995-96		\$12.42	\$109,369.00	= \$1.00 Tax Rate
	1996-97		\$10.51	\$114,583.00	= \$1.00 Tax Rate
	1997-98		\$10.95	\$115,227.00	= \$1.00 Tax Rate
	1998-99		\$11.32	\$115,475.00	= \$1.00 Tax Rate
	1999-2000	State Ed Taxes	\$ 8.83	\$28,945.70	= \$1.00 Tax Rate
	1999-2000	Local Approp'n	\$ 8.14	\$115,590.48	= \$1.00 Tax Rate
Actual	2000-2001	State Ed Taxes	\$ 8.81	\$29,004.00	= \$1.00 Tax Rate
Actual	2000-2001	Local Approp'n	\$ 7.43	\$115,965.00	= \$1.00 Tax Rate
Proposed	2001-2002	State Ed Taxes	\$ 8.81	\$29,004.00	= \$1.00 Tax Rate
Proposed	2001-2002	Local Approp'n	\$ 7.41	\$115,965.00	= \$1.00 Tax Rate

MONROE SCHOOL DISTRICT

2001-2002 BUDGET

See page 24 for the budget.

REPORT OF SCHOOL DISTRICT TREASURER for the Fiscal year July 1, 1999 to June 30, 2000

Cash on Hand July 1, 1999	\$ 2,060.01
Received from Selectmen	\$ 1,096,462.00
Revenue from State Sources	\$ 409,705.95
Received from Federal Funds	\$ 429.23
Received from Trust Funds	\$ 280.50
Received from Other Sources	\$ 65,517.98
TOTAL RECEIPTS	\$ 1,572,395.66
Less School Board Orders Paid	\$ 1,452,763.69
WGSB Service Charges to Date	\$ 113.20
Balance on Hand June 30,2000	\$ 121,578.78

Respectfully submitted,
Laurel Gibson, District Treasurer

AUDIT REPORT

The Monroe School District has been audited by the firm Plodzik & Sanderson Professional Association. Copies of the audit are available for public review at the Superintendent's office at 77 Woodsville Rd., Monroe, NH.

HIGH SCHOOL TUITION REPORT

As of December 31, 1999, grade nine through twelve students were tuitioned to high schools in New Hampshire, Vermont, Connecticut, or out of the country on student exchange programs.

Woodsville High School	07
St. Johnsbury Academy	44
Danville High School	01
Foreign Exchange Programs	03
Connecticut (Special Education)	<u>01</u>
Total High School Census	56

MONROE SCHOOL DISTRICT

REPORT OF THE SUPERINTENDENT/PRINCIPAL FOR THE SCHOOL YEAR 2000

The Monroe School District entered its second full year as an independent School Administrative Unit with a functioning central office staff, an identity as a self-reliant school district, and a clearer focus on it's mission for the children of the community.

Few changes were made from the staffing and curricular organization from the prior year. The school lost a large eighth grade class of 21 students, and experienced a total population from Kindergarten through grade eight of 95 students during the school year. There were some substantive changes in the school's operating schedule this year, principally in the area of special subjects. Of note were the changes in the school's music program, which doubled the time for children participating in the school band and chorus. The additional exposure to the training and rehearsals provided by this change brought a more adept sense of performance for the participants, and afforded more opportunities for them to engage in performing activities during the school year.

Another program change involved block-scheduling the Family and Consumer Science program for grades seven and eight. This change allowed the students the opportunity to engage in extensive "lab" situations without being rushed. Consequently, the teacher was able to provide more detailed preparation and pre-teaching for each lesson, adequate time to prepare for the planned activities, and ample time to clean up the kitchens properly. The added production time provided more complex and well-prepared products of which were proudly shared from time to time throughout the school.

Several cultural events were brought into the school during the year to enrich the curricular programs. Michael Caduto, a noted author, story-teller, and folk performer brought his heritage and art to the students during their studies of native American cultures. Raimund Klecko, a professional mime actor, gave two stunning performances of his art of communications without words. The school was able to take advantage, through the Catamount Center for the Arts, of a group of performers who gave a concert and an extended workshop for the school chorus in the art and style of singing in the American gospel tradition, from spirituals to jubilees, using unique rhythms and harmonics. In the spring of 2000, the school received a grant from the Alliance for the Arts of Northern New Hampshire to bring Nina Asimakopulos, a professional flutist, to perform for the school. Ms. Asimakopulos also conducted a clinic for the members of the school band. She is a frequent performer in such prestigious venues as Carnegie Hall.

The school band and chorus had an opportunity to visit Boston and experience a major production of a professional performance of "The Phantom of the Opera." This was not a planned, budgeted event, and the students and parents engaged in fund-raising to support the cost o f the trip. A "Pie Social"

MONROE SCHOOL DISTRICT

was held, in which students displayed their talents for the many pleased guests who attended.

Aside from these enrichments events, the serious work of teaching and learning continued throughout the year for everyone in the building. The academic accomplishments of the student body for grades six through eight are reflected in the sizable number of students who achieved honor roll status during the year. The results of the New Hampshire Educational Improvement and Assessment Program (NHEIAP) tests indicate that the school is performing well above the state average when compared to other schools. The NHEIAP tests are not achievement tests, but measure the students' progress in grades three and six against the state's curriculum standards and frameworks. While there is no formal correlation between the NHEIAP tests and other standardized instruments, the students also scored proficiently on the Iowa Test of Basic Skills (ITBS), which was used for all grades last year. Since these tests take a great deal of time to arrange and administer, it was decided that the third and sixth graders would take only one test in the future instead of both. Therefore, the state-mandated NHEIAP tests will be used with those grades instead of the ITBS. Kindergarten will be tested only with a modified standardized instrument this year instead of the comprehensive ITBS, which proved to be somewhat burdensome for them last year.

To further illustrate the enhanced focus the faculty places on instruction, it was decided this year to cut the number of days in the winter recreation program from eight to six. The early financial failure of the Burke Mountain owners in the fall of the year cast a pall of anxiety over the program, but the subsequent sale and announcement of the ski area's resumption of service was appreciated by the staff, students, and parents who participated.

The school's general reading program is taught in the classrooms, but about ten percent of the students participated in the reading specialist's program, in small groups or in one-to-one instruction. Reading strengths and weaknesses were evaluated in the beginning of the year for those children who were recommended by the faculty for the reading support program, and the noted areas of need were concentrated on. One of the more persistent difficulties for problem readers is their lack of practice. These children would make far more progress, which is validated by their improvement in the regular classrooms and in their other subjects.

As I mentioned last year in my first report to the school district, I am continually delighted in the attitude, enthusiasm, cooperation, and warmth expressed by the children. The sense of respect for others, self-worth, and willingness to please are some of the most endearing traits of our children, and also some of the most substantive elements in their character which support their learning. Healthy, happy children learn better. A community that stands behind its school, its staff, and its children in so many ways is an exhilarating experience for a school administrator. Monroe Consolidated School should be

MONROE SCHOOL DISTRICT

justly proud of its fine traditions, and of the young people who pass thorough its doors each day of the school year.

Respectfully submitted,
Charles J. Micciche, District Administrator

REPORT OF DISTRICT ADMINISTRATOR'S SALARY

SALARY EXPENSE	FY 1999	FY 2000	FY 2001
Monroe's share of Superintendent's and Principal's salaries, final year of association with School Administrative Unit 23	61,083		
Monroe's expense for Superintendent-Principal combined position salary under independent School Administrative Unit 77		54,000	55,620

MONROE SCHOOL DISTRICT

MONROE SCHOOL DISTRICT

REPORT OF HONORS & AWARDS 1999-2000 School Year

The following 1999-2000 graduates were honored on June 8, 2000:

April Aldrich	Catherine Gibson	Jillian Regis
Jessica Blanchard	Megan Gibson	Nicholas Stanton
Alison Cowens	Cara Gorham	Autumn Ward
Angela Dana	Tiffany Hartshorn	Katherine Ward
Denise Day	Brittney Holland	Thomas West
Kara Emerson	Celise Lapierre	Cameron Whitehead
Tod Frazer	Leilani Provencal	Kristina Yourison

HONORS AND AWARDS

Pierce Corey Memorial Award	Kori Chase
Merle Powers Memorial Award	Jillian Regis
Highest Honors in English	Cameron Whitehead
Highest Honors in Mathematics	Cara Gorham
Highest Honors in Science	Cameron Whitehead
Highest Honors in History	Kaitlin Ward
Most Improved Award	Alison Cowens
Highest Academic Average	Cara Gorham and Jillian Regis

HONOR ROLLS FOR THE 1999-2000 SCHOOL YEAR

HIGH HONORS (93 & above accumulative average of core subjects)

Craig Regis	Grade 6
Kevin Stanton	Grade 7
Paul Regis	Grade 7
Cara Gorham	Grade 8
Tiffany Hartshorn	Grade 8
Jillian Regis	Grade 8
Kaitlin Ward	Grade 8
Cameron Whitehead	Grade 8

HONORS (85 & above accumulative average of core subjects)

Raymond Chace	Grade 6
Spenser McKenna	Grade 6
Nicholas Blanchard	Grade 7
Kori Chase	Grade 7
Joe D'Elia	Grade 7
Kinsley Gibson	Grade 7
Jeramie McBey	Grade 7
Shane Ryan	Grade 7
Jackie Ward	Grade 7

MONROE SCHOOL DISTRICT

Jessica Blanchard	Grade 8
Alison Cowens	Grade 8
Tod Frazer	Grade 8
Brittney Holland	Grade 8
Meagan Gibson	Grade 8
Nicholas Stanton	Grade 8

1999-2000 School Year Enrollment

Number of pupils registered during the year	95
Percent of Average daily membership	97%
Percent of Attendance	97%
High School pupils whose tuition was paid by the district	56

ENROLLMENT by Grade

Grade:	K	1	2	3	4	5	6	7	8
Number of Pupils	10	5	6	11	7	10	11	14	21
Total Enrollment =	95								

REPORT OF THE SCHOOL NURSE

School Year 1999-2000

School year 1999-2000 began with screenings at the Monroe Clinic by Dr. DeFrahn. The school nurse as usual checked height, weight, percentiles, and blood pressures. At the Monroe Clinic a check for scoliosis, ears, nose, throat, heart and lung assessments are part of the screening with focus on preventive medicine and health education. Recommendations are done for follow up with student's own physician on any screening not within normal limits. Any student that plans on playing a school sponsored sport or cheerleading are required to have a screening done either by the Monroe Clinic or their own physician for that sport year.

Immunizations audit was completed and reported to the State Immunization Department. Parents were notified if updating on immunization for their child was needed. If your child has any communicable illness please let the school know. This way it will help us prevent and monitor any outbreaks of illnesses.

Hearing and vision screenings were accomplished and referrals made when appropriate.

Monroe Consolidated School is a school we can be very proud of and all of you have to take credit for the hard work and positive way you have contributed. A heart filled thank-you to students, staff, parents and community members for your assistance and support to the school health program.

Respectfully submitted,
Gayle Wormer, RN

MONROE SCHOOL DISTRICT

1999-2000 VENDOR REPORT

ADT Security Services	117.42
AFS-USA, Inc.	11,590.00
AICE	643.00
AIMS Educational Foundation	229.08
Amazon.com, Inc	163.50
American Guidance Service	492.85
American School for the Deaf	61,138.23
American Tank Management, Inc.	12,708.00
Ames @ St. J	183.26
Ames @ Woodsville	66.93
Arts Alliance	60.00
ASCD	110.00
AT&T Universal Business Card	2,678.92
Ausable Chasm Co.	270.00
Bailey, Pat	51.15
Bailey, Vicky C.	800.00
Baker & Taylor	251.06
Barnet School District	2,324.46
Barron's Ed Series	10.09
Beamis, Shirley	327.06
Beamis, Shirley - School Board Clerk	400.00
Bell Atlantic	8.96
Belmore, Naomi	1,073.89
Belyea Transportation	74,281.00
Berriman	355.45
Billings Farm & Museum	114.00
Blue Ribbon Maintenance Supplies	83.62
BMI Educational Services, Inc.	671.73
BMU	7,392.36
Bonnie J. Lee	1,500.00
Boynton, Jay C.	1,943.50
Bradford-Pratts	689.58
Bureau of Ed & Research	159.00

MONROE SCHOOL DISTRICT

Burlington Food	11,120.85
Butson's Supermarket	1,069.86
Caledonian Record Publishing Co	218.10
Casella Waste Mgt, Inc.	607.29
CEC	79.00
Celebration Press	102.80
Cellular One	337.65
Center Enterprises, Inc.	48.90
Center for Applied Research in Ed	59.28
Central Supply	530.16
Character Dev Fnd	95.00
Charlesbridge	368.02
Chipman Inn	228.90
Church, Donna	10,480.00
Classroom Direct Com.	474.94
Cobblestone	37.80
Compensation Funds of NH	477.00
Conn. Valley League	200.00
Cottage Hospital Occupational Therapy	5,635.00
Cottage Hospital Physical Therapy	1,605.00
Courier, The	46.50
Crabtree Publishing Co.	363.43
Critics Choice Video	20.24
Cuisenaire	218.29
Curriculum Associates	203.07
Danville School District	7,100.00
Deer Creek	1,402.50
Delta Education	5,864.17
Dick Blick	596.43
Digital Motion Arts	54.95
Dover Publications	37.74
Ebsco	760.94
Educational Impressions	87.56
Educator's Outlet	95.20
Educators Publishing Service	395.93

MONROE SCHOOL DISTRICT

Ellis Music	103.15
Empire Janitorial	4,039.30
Engine-Uity, Ltd.	55.20
Engraving, Awards & Gifts	69.05
Epoxy Systems, Inc.	686.79
EPSF	165.00
Everyday Learning Corp.	3,276.97
Fagan, MD, David S.	110.00
Fairbanks Museum	57.00
Farmer Hodge's Roadside Stand	110.00
Farr, Maynard	25.00
Foggs	2,811.72
Food Allergy Network, The	27.00
Forestry Suppliers, Inc.	126.53
Fortis	836.40
Gallagher, Nina	5,565.00
Gallen Early Learning Center	1,684.00
Gallopade	87.78
Gaylord Bros.	89.35
GE Capital	3,407.58
Granite State Electric	9,659.13
Great Ideas for Teaching	23.95
Great School Library Resources	118.30
Great Source	647.56
Green River Bindery	575.00
Grinnell Fire Protection Systems	1,015.85
Guibord, Cindy	53.96
Hammond & Stephens	110.61
Hartshorn, Terry	349.96
Haverhill Cooperative Middle School	50.00
Haverhill Cooperative School	92,993.87
Hayes Ford Inc.	99.90
Hedrick, Emily	307.83
Heinemann	411.95
Hertz Furniture Systems Corp.	313.67

MONROE SCHOOL DISTRICT

Highsmith	775.98
History Channel	65.90
Holz, Leah	226.03
Horace Mann - Belmore	2,600.00
Horace Mann - Weber	100.00
HP Hood Inc.	3,520.78
Hyland, Colleen	145.19
IDA	125.00
Ideal Upholstery	147.20
Incentives for Learning	153.89
Ingerson Jr., James	225.00
Institute for Math Mania	46.00
Instructional Fair Group	109.89
Instructional Images	50.27
Interact	102.30
Intersoft International, Inc.	37.50
Intuit Inc.	464.95
J. Weston Walch	38.80
J.L. Hammett Co.	2,165.44
Jan's Bloom Room	180.00
Jaynes, Monica - vendor	250.00
Jaypro	1,377.00
JW Pepper & Son	891.60
Keith's Sporting Goods	73.40
Kenco	2,148.04
Laconia Electric Supply	887.94
Lake Champlain Transportation Co.	76.25
Landis Meat Company	73.20
Lang, Sandra	142.52
Language Circles	143.00
Leafe, Francis	530.00
Learning Links, Inc.	692.36
LePage Bakeries, Inc.	673.81
LEXIS Publishing	50.00
Linden Hill School - 1999-2000	33,525.00

MONROE SCHOOL DISTRICT

Linden Hill School - pre-paid for 2000-2001	21,566.45
Lingui Systems, Inc.	80.90
Lorman Publishing Co.	378.00
Lussier, Marsha V	6.46
Lynaugh Roofing	730.00
Lyndonville Office Equipment	3,470.00
Mailbox Magazine	97.80
Majestic Trophy Co.	49.30
Map of the Month	19.00
Math Learning Center	32.00
Media Basics	42.35
Member Service Center	58.49
Micciche, Charles	4,468.51
Mind Ware	25.85
Monroe Consolidated School - Student Activities	171.37
Museum of Science	665.00
National Academy Press	54.80
National Blind	1,690.18
National Geographic Society	79.70
Nationwide - Stavseth	650.00
NCSAA	25.00
NCTM	57.00
NEA/NH	1,099.28
Neutron Industries, Inc.	196.38
New England Game & Fish	14.97
New Hampshire SFSA	28.00
Newsweek	29.70
Newton, Bill	190.57
NH Assoc of School Bus. Officials	150.00
NH Retirement System	14,915.55
NH School Administrators Association	550.00
NH School Boards Assoc	2,370.67
NH School Health Care Coalition	39,506.72
NHAEOP	30.00
NHSAA	295.00

MONROE SCHOOL DISTRICT

NHSBIT - UC Fund	20.00
NHSBIT P/C Group	4,963.00
NHSTE	85.00
Norcross Office Equipment Co.	1.88
North Country Education Foundation	8,408.50
Northcountry News - Independent	70.00
Novel Ties	401.97
NVRH St. Johnsbury Family Medicine	37.00
Nystrom	228.84
Oak Valley Farms, Inc.	54.40
O'Donnell, Elizabeth	657.05
Osborne, Gary	110.00
PBS Video	159.75
Pennock Refrigeration, Inc.	169.82
Perfection Learning	127.94
Persson, Susan - vendor	347.50
Petty Cash	391.76
Pierre Foods	93.49
Pitney Bowes	40.20
Plodzik & Sanderson	1,850.00
Plymouth State College	1,482.00
Poster Ed	272.03
Postmaster Monroe	463.75
Poulsen Lumber Co., Inc.	850.57
Prest, Cameron	500.00
Primary Teachers	74.36
R.R. Bowker	65.00
RC Owen Publishers	24.06
Rebecca's Candles	99.00
Recorded Books, Inc.	54.40
Red Jacket Mountain View	455.00
Re-Print Corp./ClassroomDirect	160.90
Reynolds, Janice M.	110.00
River Bend Career and Techical Center	4,400.00
Riverside Publishing	1,681.90

MONROE SCHOOL DISTRICT

Ross Business Center	354.79
Rourke Pub. Group	539.10
Roy Refrigeration, Inc.	949.18
Saddleback Educational	59.28
Saint Anselm College	75.00
SAU 23	14,265.00
SAX	1,104.34
Saxon Publishers	455.85
Schofield's Septic Service, Inc.	1,105.00
Scholastic Inc alias Scholastic Prof Book	450.82
Scholastic Paperbacks	52.64
Scholastic, Inc.	461.48
School Administrative Unit #35	983.11
School Nurse Supply, Inc.	192.65
School Specialty	3,059.21
Scott Foresman—Addison Wesley USE PEARSO	22.90
Scott, Heidi	533.93
SDE	129.00
Seams So Easy	156.95
Seanchai Ed	161.70
Sherwin Dodge Printers, Inc.	356.44
Simplex	59.00
Social Studies School Service	191.92
Society for Developmental Education	129.00
Soft Designs	578.00
Soule, Leslie, Kidder, Sayward & Loughman	326.00
Spalding	46.75
SPC Products	58.75
Spelling Etc.	15.75
Sportime	918.92
Squam Lake Science Center	100.00
St. Jay Hardware Inc.	597.84
St. Johnsbury Academy	343,825.00
St. Johnsbury Academy Field House	1,120.00
St. Johnsbury Recreation Dept.	325.00

MONROE SCHOOL DISTRICT

Standards Screen & Supply	198.83
Staples	3,499.64
State of NH - Criminal Records	68.00
State of NH - Treas.	75.00
Stavseth, Wendy	158.92
Stenhouse	359.78
Stimson, Peter	5,408.00
Suburban Stationers	88.95
Sunburst	230.90
Sundance	799.18
Sunny Fresh Foods Inc.	107.31
Surplus Distribution Section	442.75
Synergetics	250.50
Teacher Created Materials	133.76
Teacher's Discovery	518.73
Teaching Resource Center	164.07
The Grand Summit Resort	154.00
Thomas, Larry	500.00
Timberdoddle Tech Service	4,724.33
Together Networks	186.45
Tom Snyder Productions Inc.	161.95
Tops Learning Systems	34.50
Town of Monroe Water Dept	358.25
Townline	39.81
Treasurer, State of New Hampshire	50.00
Troll Communications	32.95
Tuck Press	86.00
Twinrocker	274.45
United States Postal Service	100.00
University of Nebraska-Lincoln	106.95
University of Oklahoma	240.00
Upper Valley Pediatrics	75.00
Valley Floors Inc.	374.40
Verizon	3,713.75
Vermont Leadership Center	5,125.00

MONROE SCHOOL DISTRICT

Vermont Musical Instrument Repair	2,320.41
Verville, Jacqueline	88.93
Village Book Store	21.60
VT Symphony Orchestra	300.00
VTAWL	595.00
Walter E. Jock Oil	4,593.81
Ward, Deborah	3,607.52
Ward, Dennis	45.00
Ward, Elizabeth	35.00
Ward, Jeanne	320.74
Weber, Jennifer	887.39
Wenger Corp.	1,801.50
West Music Co.	205.71
WGSB	10.00
Which Way USA?	159.20
White Market	514.82
White MT SAU 35	153.13
William V. Macgill & Co.	69.05
WJM Plastics, Inc.	290.85
Woodbine House	77.83
Woodsville True Value	211.45
World Almanac Education	128.32
Worthington	450.00
Young Explorers	117.25
Zickler, Nancy	348.14
Woodsville Guranty Savings Bank	81.90
TOTAL	<u>959,532.23</u>

MONROE SCHOOL DISTRICT

2001-2002 Budget

		Expenditures	Adopted Budget	Proposed Budget
		1999-2000	2000-2001	2001-2002
FUND 10 GENERAL FUND				
Function 1100 Regular Education				
110	Professional Salaries	300,554.93	313,090.00	288416
120	Substitutes	1,431.06	4,500.00	4500
211	Health Insurance	30,132.44	35,884.00	31456
213	Life Insurance	442.80	492.00	443
220	Social Security & Medicare	23,277.74	24,486.89	22430
232	Teacher Retirement	8,952.32	7,933.00	7152
250	Unemployment Insurance	2,442.93	1,133.05	1044
260	Workmen's Compensation	1,323.05	2,464.69	2255
290	Annuities	3,000.00	2,500.00	3,000.00
320	Itinerant Teachers/Tutors	14,265.00	15,000.00	17,010.00
330	Other Purchased Services	0.00	500.00	500.00
562	Tuition In-State			
561	HS Tuition In-State	51,869.44	49,000.00	7,500.00
	Totals	51,869.44	49,000.00	7,500.00
562	HS Out of State Tuition to LEA	353,682.36	447,200.00	491,700.00
580	Travel	253.06	100.00	100.00
610	Scholar Supplies	30,504.15	12,525.00	15,839.00
640	Books	11,958.04	4,575.00	5,366.00
640	Periodicals	385.20	400.00	361.00
734	Additional Equipment	13,136.41	2,900.00	7,816.00
751	Furniture	0.00	120.00	225.00
810	Dues and Fees	1,032.50	600.00	600.00
	TOTAL REGULAR ED	848,643.43	925,403.63	907,713.00
Function 1200 Special Education				
110	Professional Salaries	40,265.68	39,950.00	45,825.00
112	Aide Salaries	18,413.78	19,541.16	19,933.00
120	Substitutes	2,356.33	600.00	800.00
211	Health Insurance	2,588.41	5,058.00	3,216.00
213	Life Insurance	49.20	49.20	50.00

MONROE SCHOOL DISTRICT

220	Social Security & Medicare	4,623.87	4,673.47	5,116.00
231	Employee Retirement	882.99	853.99	890.00
232	Teacher Retirement	1,229.61	1,216.22	1,331.00
250	Unemployment Insurance	523.89	307.50	314.00
260	Workmen's Compensation	412.45	470.40	514.00
290	Annuities	1,400.00	1,000.00	1,000.00
320	Instructional Services	41,586.43	45,346.78	5,550.00
320	Occupational Therapy	5,050.00	5,000.00	9,240.00
330	Other Professional Service	75.00		
561	Elem. Tution In State	1,444.00		
562	HS Tuition Out of State	55,625.00	31,500.00	35,856.00
569	Tuition Private	46,456.62	36,000.00	39,000.00
580	Travel Elementary	4,385.03	150.00	150.00
610	Supplies	146.39	500.00	702.00
640	Books	1,260.94	600.00	562.00
734	Additional Equipment	993.09	400.00	791.00
810	Dues and Fees	200.00		
TOTAL SPECIAL ED		229,968.71	193,216.72	170,840.00
Function 1270 Gifted & Talented				
610	Supplies	0.00	300.00	0.00
890	Special Project	0.00	300.00	0.00
TOTAL		0.00	600.00	0.00
Function 1300 Vocational Ed Tuition Out of State		4,400.00	4,200.00	6,600.00
Function 1410 Co-Curricular				
330	Other Officials	2,449.82	2,801.00	3,262.00
610	Supplies	681.32	1,400.00	873.00
734	New Equipment	1,377.00	700.00	360.00
810	Dues and Fees	281.37	1,460.00	500.00
TOTAL		4,789.51	6,361.00	4,995.00
Function 1430 Summer School Services				
112	Salaries	1,829.75	2,000.00	1,500.00
220	Social Security & Medicare	140.24	153.00	153.00
240	Training	800.00		
250	Unemployment Insurance	3.63	25.00	25.00
260	Workmen's Compensation	0.00	15.40	16.00
580	Travel	272.77		

MONROE SCHOOL DISTRICT

610	Supplies	100.09	75.00	75.00
	TOTAL	3,146.48	2,268.40	1,769.00
	Function 2112 Truant Officer	25.08	25.00	25.00
	Function 2120 Guidance			
110	Salary	889.20	6,243.00	5,392.00
220	Social Security & Medicare	68.02	478.00	412.00
250	Unemployment Insurance	11.12	78.00	70.00
260	Workmen's Compensation	0.00	48.00	45.00
610	Supplies	334.87	200.00	50.00
640	Books	165.00	200.00	150.00
640	Periodicals	0.00	50.00	0.00
734	Additional Equipment	0.00		0.00
810	Dues and Fees	0.00		50.00
	TOTAL	1,468.21	7,297.00	6,169.00
	Function 2125 Record Maintenance			
360	Test Scoring	742.21	400.00	400.00
610	Test Supplies	939.69	100.00	100.00
	TOTAL	1,681.90	500.00	500.00
	Function 2130 Health Services			
112	Salaries	4,995.00	5,005.80	5,181.00
220	Social Security & Medicare	382.17	382.94	396.00
250	Unemployment Insurance	62.47	62.57	63.00
260	Workmen's Compensation	28.94	38.54	40.00
320	Physicals & Screenings	0.00	500.00	500.00
610	Supplies	268.48	250.00	150.00
	TOTAL	5,737.06	6,239.85	6,330.00
	Function 2150 Speech Therapy	11,463.11	14,400.00	12,160.00
	Function 2162 Physical Therapy Services	1,605.00	3,000.00	1,600.00
	Function 2190 Other Support Services			
320	Assemblies	446.00	500.00	300.00
890	Field Trip Entrance Fees	1,090.00	2,000.00	650.00
	TOTAL	1,536.00	2,500.00	950.00
	Function 2212 Curriculum Development			
110	Salaries	1,500.00		
320	Curriculum Development	175.00	2,000.00	1,500.00

MONROE SCHOOL DISTRICT

610	Supplies		0.00	100.00	100.00
		TOTAL	1,675.00	2,100.00	1,600.00
Function 2213 Staff Training					
	Tuition Reimb				
	(Tuition				
240	Reimbursement)	Tuition Reimbursement	5,894.64	4,000.00	5,098.00
	Workshop Reimb				
	(Workshop				
240	Reimbursement)	Workshop Reimbursement			790.00
580	Teacher Training Travel		228.90	250.00	300.00
		TOTAL	6,123.54	4,250.00	6,188.00
Function 2221 Media Supervision					
112	Salaries		9,035.16	9,670.67	10,008.00
120	Substitutes		0.00	80.00	80.00
211	Health Insurance		2,588.41	2,529.00	3,216.00
220	Social Security & Medicare		691.73	745.93	766.00
231	Employee Retirement		230.89	410.04	447.00
250	Unemployment Insurance		99.33	101.00	100.00
260	Workmen's Compensation		54.39	62.22	77.00
		TOTAL	12,699.91	13,598.86	14,694.00
Function 2222 Library					
610	Supplies		2,297.35	500.00	600.00
640	Books		5,210.32	2,500.00	800.00
640	Periodicals		1,920.49	400.00	300.00
		TOTAL	9,428.16	3,400.00	1,700.00
Function 2223 Audio Visual					
430	Audio Visual Repairs & Maintenance		0.00	200.00	200.00
610	Supplies		21.24	150.00	150.00
734	Equipment		95.45		
		TOTAL	116.69	350.00	350.00
Function 2311 School Board					
112	Salaries		3,250.00	3,250.00	3,250.00
220	Social Security & Medicare		248.65	249.00	249.00
250	Unemployment Insurance		40.65	41.00	41.00
260	Workmen's Compensation		9.32	25.03	26.00
520	Liability Insurance		0.00	2,100.00	2,250.00
580	Travel		23.62	150.00	150.00

MONROE SCHOOL DISTRICT

640	Periodicals	0.00	250.00	0.00
810	Dues and Fees	2,768.67	2,100.00	2,418.00
TOTAL		6,340.91	8,165.03	8,384.00
Function 2312 School Board Clerk				
330	Clerk	400.00	600.00	800.00
Function 2313 Treasurer				
112	Salaries	1,557.83	1,500.00	1,500.00
112	Deputy Treasurer Salaries			50.00
220	Social Security & Medicare	119.29	114.75	115.00
250	Unemployment Insurance	19.46	18.75	19.00
260	Workmen's Compensation	8.87	11.55	12.00
531	Telephone	0.00	40.00	40.00
534	Postage	330.00	210.00	340.00
610	Supplies	18.95	450.00	100.00
890	Miscellaneous	10.00	150.00	100.00
TOTAL		2,064.40	2,495.05	2,276.00
Function 2314 District Meeting				
112	Salaries	210.00	745.00	310.00
220	Social Security & Medicare	16.07	56.99	24.00
250	Unemployment Insurance	2.10	9.31	10.00
260	Workmen's Compensation	0.29	5.74	6.00
330	Other Services	57.30	160.00	100.00
540	Advertising	145.00	225.00	225.00
550	Printing	376.44	1,000.00	500.00
580	Travel	10.23		
610	Supplies	15.00	100.00	50.00
TOTAL		832.43	2,302.04	1,225.00
Function 2318 Legal Services				
330	Legal Services	3,176.05	1,500.00	3,000.00
Function 2316 Negotiations				
330	Negotiations Services	0.00	0.00	1,000.00
Function 2317 Audit Services				
330	Audit Services	1,850.00	2,000.00	2,000.00
Function 2321 Office of Superintendent				
110	Salaries			

MONROE SCHOOL DISTRICT

110	Superintendent	28,715.32	27,810.00	28,784.00
110	Administrative Assistant	22,400.00	22,660.00	23,453.00
110	Total Salaries	51,115.32	50,470.00	52,237.00
211	Health Insurance	3,593.85	3,975.00	4,515.00
213	Life Insurance	98.40	74.00	74.00
220	Social Security & Medicare	3,825.06	3,937.58	3,996.00
231	Employee Retirement	2,252.09	2,182.33	2,335.00
250	Unemployment Insurance	408.30	200.00	150.00
260	Workmen's Compensation	225.74	396.32	402.00
290	Annuities	2,000.00	1,000.00	1,000.00
320	Consultant	0.00	1,000.00	200.00
330	Purchased Services	665.00	1,510.00	1,600.00
531	Telephone	1,149.46	500.00	500.00
534	Postage	339.64		
540	Advertising	268.50	600.00	600.00
550	Printing	464.95		
580	Travel	2,773.45	1,000.00	1,000.00
610	Supplies	586.99	0.00	650.00
734	Equipment	5,985.36	200.00	0.00
734	Replacement Equipment	0.00	0.00	1,700.00
810	Dues and Fees	1,033.96	500.00	800.00
	TOTAL	76,786.07	67,545.23	71,759.00
Function 2330 Administrative Consultant				
330	Special Ed Consultant	321.00	1,600.00	0.00
Function 2410 Office of Principal				
111	Principal Salary	24,884.58	27,810.00	28,783.00
112	Secretary Salary	18,513.00	19,068.39	19,735.00
120	Substitutes	0.00	160.00	160.00
211	Health Insurance	9,384.49	8,274.00	10,491.00
213	Life Insurance	98.40	74.20	75.00
220	Social Security & Medicare	3,548.38	3,675.07	3,724.00
231	Employee Retirement	1,840.06	2,030.04	2,168.00
240	Tuition Reimbursement	874.92	1,000.00	0.00
250	Unemployment Insurance	402.10	202.00	152.00
260	Workmen's Compensation	305.96	369.90	375.00
290	Annuities	0.00	1,000.00	1,000.00

MONROE SCHOOL DISTRICT

430	Repair & Mainenance	0.00	100.00	200.00
531	Telephone	3,006.64	5,000.00	4,500.00
532	Communications	875.36	600.00	600.00
534	Postage	1,146.92	1,200.00	1,400.00
540	Advertising	70.00	600.00	0.00
550	Printing	0.00	500.00	0.00
580	Travel	345.19	1,000.00	1,000.00
610	Supplies	978.06	300.00	500.00
739	Replacement Equipment	982.89	300.00	100.00
810	Dues and Fees	663.22	200.00	250.00
TOTAL		67,920.17	73,463.60	75,213.00
Function 2490				
610	Graduation Supplies	391.20	250.00	400.00
Function 2620 Buildings (and Custodian				
112	Salaries	28,912.14	27,356.80	28,206.00
112	Salaries Part-Time			1,900.00
120	Substitutes	0.00	1,600.00	1,600.00
211	Health Insurance	6,032.42	5,057.00	6,431.00
213	Life Insurance	49.20	49.20	50.00
220	Social Security & Medicare	2,466.34	2,215.20	2,586.00
231	Employee Retirement	1,225.87		1,259.00
250	Unemployment Insurance	242.69	120.00	170.00
260	Workmen's Compensation	790.92	1,334.90	1,558.00
411	Water & Sewage	1,463.25	3,000.00	2,000.00
421	Rubbish Removal	659.82	750.00	800.00
430	Contracted Repairs/Maint Svc	34,169.13	7,500.00	4,000.00
490	Alarm Monitoring Service	117.42	1,000.00	600.00
520	Property Insurance	4,963.00	5,200.00	5,200.00
610	Supplies	9,413.49	6,200.00	5,000.00
621	Propane Gas	689.58	824.00	0.00
622	Electricity	9,058.16	10,300.00	11,500.00
624	Fuel Oil	12,778.08	6,695.00	8,000.00
734	Additional Equipment	454.99	300.00	300.00
739	Replacement Equipment	0.00	500.00	500.00
TOTAL		113,486.50	80,002.10	81,660.00
Function 2630 Grounds				

MONROE SCHOOL DISTRICT

610	Custodian Grounds Supplies	42.60	250.00	100.00
	TOTAL	42.60	250.00	100.00
Function 2640 Equipment				
430	Equipment Repairs & Maint	2,328.82	2,000.00	2,000.00
430	(Instrument Repair	600.00	600.00	600.00
430	Maintenance Contracts	3,407.58	10,000.00	6,000.00
	TOTAL	6,336.40	12,600.00	8,600.00
Function 2650 Vehicles				
430	Vehicle Repairs & Maintenance	0.00	100.00	0.00
610	Vehicle Supplies	16.00	300.00	0.00
	TOTAL	16.00	400.00	0.00
Function 2721 Transportation				
510	Pupil Transportation Elementary	41,694.00	56,400.00	55,200.00
510	Pupil Transportation High School	27,796.00	37,600.00	36,800.00
Function 2722 Handicapped Transportation				
510	Elem. & HS Handiapped	3,055.29	0.00	0.00
Function 2723 Vocational Ed Transportation				
510	Vocational Ed Transportatiom	476.00	952.00	1,000.00
Function 2724 Athletic Transportation				
510	Athletic Transportation	2,314.00	2,000.00	2,200.00
Function 2725 Field Trip Transportation				
510	Field Trip Transportation	853.75	3,500.00	1,450.00
Function 2835 Physicals				
330	S (Elementary Staff Physicals	147.00	400.00	400.00
TOTAL FUND 10		1,500,807.56	1,543,735.51	1,497,650.00
FUND 20 FEDERAL PROJECTS				
Function 1100 Special Revenue/Fed. Projects				
320	Nutrition Grant Consult/Train	0.00	643.00	0.00
734	Other Grants	1,751.40		
734	Title 6 Equipment	750.00	1,392.00	0.00
	TOTAL	2,501.40	2,035.00	0.00
Function 2021 IDEA Psychological Services				
320	IDEA	8,372.45		13,850.00
Function 2213 Eisenhower Prof. Dev. Funds			8,000.00	

MONROE SCHOOL DISTRICT

240	Eisenhower	0.00	286.00	0.00
TOTAL FUND 20		10,873.85	10,321.00	13,850.00
FUND 21 SCHOOL LUNCH				
Function 3120 Food Service				
112	Salaries	19,641.60		21,775.00
120	Substitutes	77.18	21,038.78	150.00
211	Health Insurance	5,527.28	150.00	6,431.00
213	Life Insurance	98.40	4,962.30	98.00
260	Workmen's Compensation	613.49	98.40	949.00
231	Employee Retirement	575.83	163.15	646.00
220	Social Security & Medicare	1,532.21	892.04	1,677.00
250	Unemployment Insurance	243.63	1,620.94	193.00
430	Repairs/Maintenance	450.00	101.88	550.00
430	Maintenance Contracts	1,119.00	500.00	160.00
580	Travel	51.15	150.00	200.00
610	Supplies	1,980.10	350.00	1,500.00
610	Propane Gas		1,440.00	950.00
630	Food	15,318.68	16800.00	16,000.00
630	Equipment	0.00	0.00	0.00
810	Dues and Fees	28.00	60.00	60.00
TOTAL FUND 21		47,256.55	48,327.49	51,339.00
TOTAL EXPENSES		1,558,937.96	1,602,384.00	1,562,839.00

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